



**NORTH CENTRAL FIRE PROTECTION DISTRICT
MEETING AGENDA**

November 21, 2024

4:30 p.m.

15850 W. Kearney Blvd., Kerman, CA 93630

1. OPENING CEREMONIES

- A. Call to Order
- B. Roll Call
- C. Invocation
- D. Flag Salute

2. AGENDA APPROVAL

3. PUBLIC HEARINGS

- A. [Introduction and First Reading of Ordinance 2024-01 Amending the North Central Fire Protection District Master Fee Schedule](#)

Recommendation:

- 1. Review of Ordinance 2024-01 and the proposed schedule of fees:
- 2. Conduct Public Hearing and first reading of Ordinance 2024-01

4. PUBLIC COMMENTS/PRESENTATIONS

Anyone wishing to address the Board on any agenda item can do so by written communication or in person during a Board of Directors meeting. To allow time for all public comments, individuals are limited to five minutes total for each action item.

5. CONSENT ITEMS

Matters listed under the Consent Calendar are routine and will be enacted by one motion and vote. There will be no separate discussion of these items. If discussion is desired, a member of the audience or a Board Member may request an item be removed from the Consent Items, which will be considered separately.

- A. [Minutes – October 24, 2024](#)
- B. [Disbursement List October 2024](#)

C. Monthly Financial Reports

1. [Fresno County: Cash Balances – All Funds](#)
2. [Budget Variance Report: YTD Expenses Compared to Budget](#)
3. [Revenue and Reimbursement Report](#)

Cl. Resolution 24-12 Disposition of Excess Property

Recommendation: The Board adopts Resolution No. 24-12, declaring the listed items surplus and authorizing District staff to dispose of the property in a manner consistent with State law, this resolution, and the District's best interest.

6. ACTION ITEMS

None

7. FIRE CHIEF REPORT

- A. [Fire Incident/Fire Prevention Report](#)
- B. Operational Updates
 1. Apparatus Sales
 2. Bullard-Maroa No. 3 Reorganization
- C. Administrative Updates

8. BOARD MEMBER COMMENTS/REPORTS/ANNOUNCEMENTS

9. CLOSED SESSION

A. CONFERENCE WITH LEGAL COUNSEL – ANTICIPATED LITIGATION

Initiation of Litigation Pursuant to Government Code Section 54956.9(d) (4)
One (1) Potential Case

10. ADJOURNMENT

PUBLIC COMMENTS AND INQUIRIES. At a Board meeting, those who wish to be heard on matters on the agenda should indicate their desire to speak when the item is ready for discussion. If, at the meeting, you wish to discuss an item that is not on the agenda, you may indicate your desire to do so under "Public Comments." To allow time for all public comments and inquiries, the time for individual comments may, at the discretion of the Chairman of the Board, be limited to five minutes. If you wish to request time on an upcoming Board Agenda to present a particular item or matter to the Board, you may contact the District by 5:00 p.m., seven business days before the scheduled Board meeting, to so request. If the matter is within the Board's jurisdiction, and the Board has not taken action or considered the item at a recent meeting, the District may place the item on the agenda. When addressing the Board, you are requested to come forward to the speaker's podium, state your name and address, and proceed with your presentation.

ADA Compliance and Reasonable Accommodation. In compliance with the Americans with Disabilities Act (ADA), if you need special assistance to participate in this meeting, please contact the District at 559-878-4550. Notification provided a minimum of 48 hours before the meeting will enable the District to make reasonable arrangements to ensure accessibility to this meeting. Pursuant to the ADA, the meeting room is accessible to the physically disabled.

AGENDA POSTING CERTIFICATION

I, Amanda Souza, Secretary for North Central Fire Protection District, do hereby declare under penalty of perjury that I caused the above agenda to be posted at North Central Fire Station at 15850 W. Kearney Blvd., Kerman, CA 93630 and on the website at [www.https://www.northcentralfire.org](https://www.northcentralfire.org).

Date: November 18, 2024

/s/ Amanda Souza, Secretary



NORTH CENTRAL FIRE PROTECTION DISTRICT

Board of Directors: Ken Abrahamian • Michael Golden

Michael Foglio • Rusty Nonini • Amanda Souza

Fire Chief: Timothy V. Henry, CFO, EFO

Fire Headquarters
15850 W. Kearney Boulevard
Kerman, California 93630-9335
(559) 275-5531 • FAX (559) 846-3788
www.northcentralfire.org

MEMORANDUM

TO: North Central Board of Directors

FROM: Timothy Henry, Fire Chief

DATE: November 21, 2024

SUBJECT: Public Hearing – Ordinance 2024-01 Amending the North Central Fire Protection District Master Fee Schedule

The last update to the current Master Fee Schedule for various operational, enforcement, and inspection activities was in 2010 when the North Central Fire Protection District (“District”) was under contract with the City of Fresno for service. Since that time, changes in labor costs, the California Fire Code, and local enforcement have occurred. A Request for Proposal was issued to retain a qualified consultant to comprehensively review the District’s existing fees and charges and compare current service costs with existing cost recovery levels. After a review of the proposals received, staff engaged the services of NBS Government Finance Group to perform the fee study (“Fee Study”).

The results of this fee update are attached for the Board’s review. This report identifies each fee for service, its full cost, current cost recovery levels, and a survey comparison of rates and fees with similar entities.

The District has authority to adopt fees pursuant to Article XIII C of the California Constitution, also known as Proposition 26 (“Prop. 26”), and the California Fire Protection District Law (Health and Safety Code Section 13800 et seq.) (the “Act”).

The Act authorizes “a district board to charge a fee to cover the cost of any service which the district provides or the cost of enforcing any regulation for which the fee is charged.” (Health & Safety Code Section 13916(a).) Under the Act, no fee may exceed the costs reasonably borne by a district in providing the service or enforcing the regulation for which the fee is charged.

Prop. 26, adopted by the voters of California in 2010, redefines fees and charges levied by local agencies as “taxes” subject to voter approval unless one of the seven exceptions apply. The fees described in this Study are exempted from voter approval as a tax because they are (1) fees imposed for a specific government service or product provided directly to the person paying the fee, that does not exceed the reasonable cost of

providing service and (2) charges imposed for reasonable regulatory costs (i.e. licenses, audits, inspections, permits) that do not exceed the reasonable cost of service. The fees proposed in the Fee Study comply with Prop. 26 and the Act.

Several new fees are proposed to ensure that all services provided by the District are included such as expediting plan reviews, providing a fire clearance, and the inclusion of administrative costs for hazmat and emergency responses when cost recovery is applicable.

Extensive format and rate structure changes to the current Master Fee Schedule are recommended based on the results of this study. Staff is recommending full cost recovery at 100 percent, as the recommended rates are reflective of the cost of services provided by the District, and the updated schedule presents those fees in a clearer format to the public.

In addition to the fees proposed in the Fee Study, staff also recommends adding General Administrative Penalties and Fees to the Master Fee Schedule. Prop. 26’s definition of “tax” also exempts from its voter approval requirements “[a] fine, penalty, or other monetary charge imposed by a local government, as a result of a violation of the law.” These include fees for processing a dishonored check, accounts receivable late payment fees, and interest penalties consistent with Prop. 26.

Also included in this new section is a weed abatement administrative fee to cover the cost to the District of non-compliant property abatement management and placing abated property costs on the tax rolls. For those properties requiring further staff and legal assistance to ensure compliance with District standards and regulations, the staff recommends that those actual costs be charged to the property owner, including all staff and legal costs related to enforcement, consistent with Prop. 26 and the Act.

Attachment “A” reflects the current red-lined changes and the new proposed fee schedule. The proposed timeline would be as follows:

Public Hearing and Ordinance Introduction	November 21, 2024
Second Public Hearing and Adoption	December 19, 2024

If approved, the ordinance (Attachment “B”) will become effective 30 days after it is adopted. Within 15 days of passage, a summary of the ordinance or amendment will be published with the names of the members voting for or against it.

The Fee Study is included in Attachment “C.”

Staff recommends that the fees be adjusted annually using a percentage not greater than the percentage increase in the Consumer Price Index (CPI). The CPI recommended for this purpose is the Consumer Price Index for All Urban Consumers—All Items, U.S. City Average, and this has been noted on the Master Fee Schedule.

Recommended Actions:

1. Review of Ordinance 2024-01 and the proposed schedule of fees;
2. Conduct Public Hearing and first reading of Ordinance 2024-01

Attachment "A"

North Central Fire Protection District Master Fee Schedule Ordinance 2010-02

NCFPD Fee Schedule

Fee Description & Unit/Time	Fee
Automatic Fire Extinguishing System -- 5-Year Test	
—Fire pump test / each	91.00
—Standpipe / each	91.00
—Dry pipe valve trip test / each	91.00
—Fire Department connection flush / each	91.00
—Riser / each	91.00
Consultation	
—Per Hour	61.00
Dance Permit Application Inspection	89.00
Development/Public Works	
—Entitlement Fees	247.00
Family Day Care Inspection/Pre-inspection	44.00
Fire Alarm System	
—Plan Check (one hour min.)	134.00
—Special Fire Protection Systems: (Includes: CO2, Halon, —Clean, Agent, Dry Chemical, Activation Zone)	111.00
—Devices: (Includes: Strobes, Horns, Panels, Pull Stations, —Detectors)	
—1 - 10 devices	110.00
—11 + devices there after	110.00+4.00/ per device
Fire Hydrants	
—Each	47.00
—Private Hydrant Maintenance	47.00
Fire Incident Report (includes original, supplements, exposures, spill/leak reports, and hard copy narratives)	
—Hard copy narrative (when purchased separately)	2.00
—Response to inquiries requiring computer data base extraction- —(computer printout) — per page	3.00

Adopted September 23, 2010
Effective October 23, 2010

**North Central Fire Protection District
Master Fee Schedule
Ordinance 2010-02**

NCFPD Fee Schedule

Fee Description & Unit/Time	Fee
Fire Inspections	
Initial Inspection— (Occupancy type: F, M, B) Factory/Industrial, Retail, Business/Office less than 50 people:	
—1—2,000 sq. ft.	44.00
—2,001—5,000 sq. ft.	51.00
—5,001—10,000 sq. ft.	59.00
—10,001—20,000 sq. ft.	68.00
—20,001—40,000 sq. ft.	78.00
—40,001—80,000 sq. ft.	90.00
—80,001—120,000 sq. ft.	104.00
—120,001—150,000 sq. ft.	120.00
—150,001—200,000 sq. ft.	138.00
—200,001 sq. ft.	N/A
Initial Inspection— (Occupancy type: A, E, H, S) (Excludes R-1 apartments, hotels/motels), Assembly (Theater, Churches-Auditorium, Restaurant), Education (any school), Excessive Hazardous Material—Welding, Open—flame, High Hazard Storage:	
—1—2,000 sq. ft. (S only)	44.00
—1—5,000 sq. ft.	79.00
—5,001—10,000 sq. ft.	91.00
—10,001—20,000 sq. ft.	105.00
—20,001—40,000 sq. ft.	121.00
—40,001—80,000 sq. ft.	139.00
—80,001—120,000 sq. ft.	160.00
—120,001—150,000 sq. ft.	184.00
—150,001—200,000 sq. ft.	212.00
—200,001 sq. ft.	N/A
Initial Inspection— (Occupancy type: I)* Hospitals, nursing-homes with medical care, prisons, and mental facilities:	
—1—10,000 sq. ft.	229.00
—10,001—25,000 sq. ft.	437.00
—25,001—40,000 sq. ft.	644.00
—40,001—75,000 sq. ft.	852.00
—75,001 + sq. ft.	1,060.00

**North Central Fire Protection District
Master Fee Schedule
Ordinance 2010-02**

NCFPD Fee Schedule

Fee Description & Unit/Time	Fee
Fire Inspections (continued)	
1st reinspection – (Occupancy type: F, M, B) Factory/Industrial, Retail, Business/Office less than 50 people:	
– Reinspection violations all corrected:	-0-
– Reinspection violations not corrected:	
– 1 – 2,000 sq. ft.	63.00
– 2,001 – 5,000 sq. ft.	72.00
– 5,001 – 10,000 sq. ft.	82.00
– 10,001 – 20,000 sq. ft.	92.00
– 20,001 – 40,000 sq. ft.	103.00
– 40,001 – 80,000 sq. ft.	113.00
– 80,001 – 120,000 sq. ft.	124.00
– 120,001 – 150,000 sq. ft.	134.00
– 150,001 – 200,000 sq. ft.	144.00
– 200,001 sq. ft.	N/A
1st reinspection – (Occupancy type: A, E, H, S) (Excludes R-1 apartments, hotels/motels), Assembly (Theater, Churches, Auditorium, Restaurant), Education (any school), Excessive Hazardous Material – Welding, Open flame, High Hazard Storage:	
– Reinspection violations all corrected:	-0-
– Reinspection violations not corrected:	
– 1 – 2,000 sq. ft. (S only)	63.00
– 1 – 5,000 sq. ft.	96.00
– 5,001 – 10,000 sq. ft.	106.00
– 10,001 – 20,000 sq. ft.	113.00
– 20,001 – 40,000 sq. ft.	127.00
– 40,001 – 80,000 sq. ft.	137.00
– 80,001 – 120,000 sq. ft.	148.00
– 120,001 – 150,000 sq. ft.	158.00
– 150,001 – 200,000 sq. ft.	169.00
– 200,001 sq. ft.	N/A
1st reinspection: – (Occupancy type: I)* Hospitals, nursing homes with medical care, prisons, and mental facilities:	
– Reinspection violations all corrected:	-0-
– Reinspection violations not corrected:	
– 1 – 10,000 sq. ft.	260.00
– 10,001 – 25,000 sq. ft.	468.00
– 25,001 – 40,000 sq. ft.	675.00
– 40,001 – 75,000 sq. ft.	883.00
– 75,001 + sq. ft.	1,091.00

**North Central Fire Protection District
Master Fee Schedule
Ordinance 2010-02**

NCFPD Fee Schedule

Fee Description & Unit/Time	Fee
Fire Inspections (continued)	
2nd and subsequent reinspection/each per year--(Occupancy type:- F, M, B) Factory/Industrial, Retail, Business/Office less than 50 people:	
—Reinspection violations all corrected:	-0-
—Reinspection violations not corrected:	
—1—2,000 sq. ft.	72.00
—2,001—5,000 sq. ft.	82.00
—5,001—10,000 sq. ft.	92.00
—10,001—20,000 sq. ft.	103.00
—20,001—40,000 sq. ft.	113.00
—40,001—80,000 sq. ft.	124.00
—80,001—120,000 sq. ft.	134.00
—120,001—150,000 sq. ft.	144.00
—150,001—200,000 sq. ft.	155.00
—200,001 sq. ft.	N/A
2nd and subsequent reinspection/each per year--(Occupancy type:- A, E, H, S) (Excludes R-1 apartments, hotels/motels, Assembly (Theater, Churches, Auditorium, Restaurant), Education (any school), Excessive Hazardous Material—Welding, Open—flame, High Hazard Storage:	
—Reinspection violations all corrected:	-0-
—Reinspection violations not corrected:	
—1—2,000 (S only)	72.00
—1—5,000 sq. ft.	106.00
—5,001—10,000 sq. ft.	117.00
—10,001—20,000 sq. ft.	127.00
—20,001—40,000 sq. ft.	137.00
—40,001—80,000 sq. ft.	148.00
—80,001—120,000 sq. ft.	158.00
—120,001—150,000 sq. ft.	172.00
—150,001—200,000 sq. ft.	186.00
—200,001 sq. ft.	N/A
2nd and subsequent reinspection/each per year--(Occupancy type: I)* Hospitals, nursing homes with medical care, prisons, and mental facilities:	
—Reinspection violations all corrected:	-0-
—Reinspection violations not corrected:	
—1—10,000 sq. ft.	270.00
—10,001—25,000 sq. ft.	475.00
—25,001—40,000 sq. ft.	682.00
—40,001—75,000 sq. ft.	890.00
—75,001 + sq. ft	1,097.00

**North Central Fire Protection District
Master Fee Schedule
Ordinance 2010-02**

NCFPD Fee Schedule

Fee Description & Unit/Time	Fee
Fire Inspections (continued)	
Initial inspection /each per year—Occupancy type R-1 (Apartments, hotels/motels)	
—3—9 Units	56.00
—10—19 Units	64.00
—20—29 Units	74.00
—30—49 Units	85.00
—50—99 Units	98.00
—100+ Units	113.00
1st Re- inspection /each per year—Occupancy type R-1 (Apartments, hotels/motels)	
—Reinspection violations are corrected:	—0—
—Reinspection violations not corrected:	
—3—9 Units	73.00
—10—19 Units	84.00
—20—29 Units	94.00
—30—49 Units	104.00
—50—99 Units	115.00
—100+ Units	125.00
2nd and Subsequent inspections /each per year—Occupancy type R-1 (Apartments, hotels/motels)	
—Reinspection violations are corrected:	—0—
—Reinspection violations not corrected:	
—3—9 Units	84.00
—10—19 Units	94.00
—20—29 Units	104.00
—30—49 Units	115.00
—50—99 Units	125.00
—100+ Units	136.00
—Additional Citation Fees, if non-compliance	
 30-Days	200.00
 60-Days	500.00
 90-Days	800.00
—High-rise inspections/per structure	2,432.00
—Abatement by litigation/per occurrence (to recover litigation- costs for abatement actions resulting from a failure to comply with fire inspection notices)	1,640.00
Fire Investigation Report	312.00
Fire Prevention Counter Fee	
—Per permit	0.00

Adopted September 23, 2010
Effective October 23, 2010

**North Central Fire Protection District
Master Fee Schedule
Ordinance 2010-02**

NCFPD Fee Schedule

Fee Description & Unit/Time	Fee
Fire Pumps	
— Pump acceptance test/each (all types)	243.00
— Electrical inspectors fee/each	89.00
Fire Sprinkler Systems	
— Additional sprinkler head / each	+1.25
— Plan Check per hour (one hour min.)	
— 1-20 Sprinkler heads	111.00
— 20 + Sprinkler heads	111.00
	1.25/spk.
— Pre-Action, Dry, Deluge, or Foam Systems	124.00
— Each Floor above 3 stories	124.00
— Monitoring System	124.00
— Pump Acceptance Test	243.00
Fireworks:	
— One-time event / each	152.00
— Sale of Safe and Sane Fireworks (from 06/28 to 07/06 of the — year the permit is issued) / per firework stand	626.00
— Incorrect address/location given by applicant, failure of — responsible party to appear at pre-scheduled appt./per trip	81.00
— Citation for use or possession of illegal fireworks + \$250 State — Fire Marshal Disposal Fee (Total citation fee will be \$1,250)	1,000.00
Overtime Fire Inspection / per hour (min. one hour)	155.00
Plan Check	
— (Sprinkler Systems, Fire Alarms, Underground piping, — Extinguishing Systems) / per hour, (one hour minimum)	134.00
Penalty	
— Incorrect address/location given by applicant, failure of — responsible party to appear at prescheduled appt / per trip	81.00
— Premature inspection call (work not ready) / per trip	81.00
— Reinspection other than entitled calls / per trip	81.00
— Working without required permit	4 x standard permit
Posting Placarding On Dangerous Buildings	138.00
Public Safety Alarms -- Response to False Alarm	
— One response each fiscal year	-0-
— Second response or more each fiscal year / each	165.00

Adopted September 23, 2010
Effective October 23, 2010

**North Central Fire Protection District
Master Fee Schedule
Ordinance 2010-02**

NCFPD Fee Schedule

Fee Description & Unit/Time	Fee
Open-Burning / event	238.00
Suppression Standby	238.00
Underground Fire Service	
—Plan Check per hour (one hour min.)	134.00
—1'–100'	110.00
—101'+	110.00+ \$.80/foot
—Hydrants / each	47.00
Emergency Response Business Plan / per building (written documents)	180.00
Urban Growth Management (UGM) Fire Station Capital Fees	
Special Hazard User Permit Fees	
—Aerosol Products	
—Automotive Wrecking Yard	
—Cellulose nitrate film and storage	
—Compressed gases	
▪ 201– 3,000 cu. ft.	
▪ 3,001– 6,000 cu. ft.	
▪ 6,001– 10,000 cu. ft.	
▪ 10,001– 15,000 cu. ft.	
▪ 15,001+ cu. ft.	
—Cryogenics	
▪ 1– 500 gal.	
▪ 501– 1,000 gal.	
▪ 1,001– 2,000 gal.	
▪ 2,001– 4,000 gal.	
▪ 4,001+ gal.	
—Explosives	
—Hazardous Materials (not otherwise specified) / per annum	
—High-piled storage	
—Liquefied petroleum gas (LPG)	
—Model rockets (storage) / per annum	
—Emergency Response Business Plan / per building (written document)	
—Radioactive Materials	
—Repair Garages	
—Tire Storage	
—Wood Products	

This section has been revised. See new schedule on the next page.

**North Central Fire Protection District
Master Fee Schedule
Ordinance 2010-02**

NCFPD Fee Schedule

Fee Description & Unit/Time	Fee
Revised Special Hazard User Permit Schedule	
Special Hazardous Material Permit Fees:	
—(Maximum permit fee would not exceed \$183 regardless	
—of multiple quantities)	
LEVEL 1	
—10-100 gallons of flammable/combustible liquid	
—20-100 lbs. of solid	
—201-3,000 cubic feet of compressed gas	
—Aerosols (Level 2 or 3) 500-999 pounds	57.00
—High pile storage 501-2,500 square feet	
—Hazardous materials not otherwise specified, per Appendix,	
—Chapter 1, Table 105.6.20 of the California Fire Code (CFC)	
LEVEL 2	
—101-1,000 gallons of flammable/combustible liquid	
—101-1,000 lbs. of solid	
—3,001-6,000 cubic feet of compressed gas	
—Aerosols (Level 2 or 3) 1,000-2,499 pounds	74.00
—High pile storage 2,501-12,000 square feet	
—Hazardous materials not otherwise specified, per Appendix,	
—Chapter 1, Table 105.6.20 of the California Fire Code (CFC)	
LEVEL 3	
—1,001 or more gallons of flammable/combustible liquid	
—1,001 lbs. or more of solid	
—6,001 or more cubic feet of compressed gas	
—Aerosols (Level 2 or 3) 2,500 or more pounds	92.00
—High pile storage 12,001 or more square feet	
—Hazardous materials not otherwise specified, per Appendix,	
—Chapter 1, Table 105.6.20 of the California Fire Code (CFC)	
Hazardous Material Incident:	
—Per Apparatus/Per Hour	238.00
—Plus other costs of supplies, materials, contract labor, etc.	
Flammable & Combustible Above Ground Tanks/each (all types)	110.00

Adopted September 23, 2010
Effective October 23, 2010

**North Central Fire Protection District
Master Fee Schedule*
Ordinance 2024-01**

Fee No.	Fee Description	Fee Unit / Type	Fee
1 Fire Prevention Administration Fees			
1.1	Fire Investigation Report and Photos	per request	\$ 697
1.2	Copies of Public Records	per page	\$ 0.30
2 Fireworks Fees			
2.1	Fireworks Booth Permit	per stand	\$ 503
2.2	Fireworks Shoot/Display		
	First four hours, minimum fee	per event	\$ 621
	Each additional hour	per hour	\$ 155
3 Construction Permits			
3.1	Underground Fire Service		
	4 or less hydrants	per project	\$ 698
	5 or more hydrants	per project	\$ 1,009
3.2	Overhead Fire Sprinkler Systems		
	1 - 20 Heads	per project	\$ 543
	21 - 50 Heads	per project	\$ 853
	Each Additional 50 Heads (after 51 +)	per project	\$ 1,164
3.3	Fire Pump	per test	\$ 1,009
3.4	Fire Standpipes (per standpipe connection)	per standpipe	\$ 853
3.5	Fire Alarm		
	First 25 Initiating Devices	per project	\$ 698
	> 25 Initiating Devices	per device	\$ 1,319
3.6	Fire Sprinkler Monitoring System	per system	\$ 388
3.7	Fire Suppression Hood System	per system	\$ 388
3.8	Other Special Suppression Systems	per system	\$ 155
3.9	Above Ground Tank Installation		
	First Tank	per project	\$ 388
	Each Additional Tank (same site)	per tank	\$ 310
3.10	Plan Review Re-submittal	per hour	\$ 233
	Each Additional Hour	per hour	\$ 155

*The NCFPD Master Fee Schedule will be updated annually using a percentage not greater than the percentage increase in the Consumer Price Index for All Urban Consumers - All Items, U.S. City Average

**North Central Fire Protection District
Master Fee Schedule*
Ordinance 2024-01**

Fee No.	Fee Description	Fee Unit / Type	Fee
3.11	Re-Inspection Fee	per hour	\$ 233
	Each Additional Hour	per hour	\$ 155
3.12	Expedited Plan Review		
	District Prevention Staff Overtime	hourly	\$ 184
	Contractor	hourly	Actual Cost
3.13	Investigation Fee for Work Started Without Permits	penalty	2 x Fee Amount
3.14	Development Review - Planning, Public Works, Building, etc. First Hour	per hour	\$ 233
	Each Additional Hour	per hour	\$ 155
4	Annual Occupancy Fire and Life Safety Inspections (Routine and State Mandated)		
4.1	Annual Inspection - (Occupancy type: B, F, M, S) Factory/Industrial, Retail, Business/Office, except for combustibile dust producing operations and repair garages.		
	1st visit:		
	Up to 5,000 sq. ft.	every two years	\$ 193
	5,001 - 40,000 sq. ft.	every two years	\$ 425
	40,001 sq. ft. and Above	every two years	\$ 540
	2nd Visit		
	Reinspection violations all corrected:		No Charge
	Reinspection violations not corrected:		See 1st Visit Fee
	3rd and Subsequent Visits		See 1st Visit Fee
4.2	Annual Inspection - (Occupancy type: A, E) (Excludes R-1 apartments, hotels/motels), Assembly (Theatre, Churches, Auditorium, Restaurant), Education (any school), Excessive Hazardous Material - Welding, Open - flame, High Hazard Storage:		
	1st visit:		
	Up to 5,000 sq. ft.	per year	\$ 116
	5,001 - 20,000 sq. ft.	per year	\$ 347
	20,001 sq. ft. and Above	per year	\$ 463
	2nd Visit		
	Reinspection violations all corrected:		No Charge
	Reinspection violations not corrected:		See 1st Visit Fee
	3rd and Subsequent Visits		See 1st Visit Fee

*The NCFPD Master Fee Schedule will be updated annually using a percentage not greater than the percentage increase in the Consumer Price Index for All Urban Consumers - All Items, U.S. City Average

**North Central Fire Protection District
Master Fee Schedule*
Ordinance 2024-01**

Fee No.	Fee Description	Fee Unit / Type	Fee
4.3	Annual Inspection - (Occupancy type: H) Excessive Hazardous Material - Welding, Open - flame, High Hazard Storage:		
	1st visit:		
	Up to 5,000 sq. ft.	per year	\$ 233
	5,001 sq. ft. and Above	per year	\$ 621
	2nd Visit		
	Reinspection violations all corrected:		No Charge
	Reinspection violations not corrected:		See 1st Visit Fee
	3rd and Subsequent Visits		See 1st Visit Fee
4.4	Annual Inspection - (Occupancy type: I)* Hospitals, nursing homes with medical care, prisons and mental facilities:		
	1st visit:		
	Hospitals	per year	\$ 931
	Other I Occupancies	per year	\$ 621
	2nd Visit		
	Reinspection violations all corrected:		No Charge
	Reinspection violations not corrected:		See 1st Visit Fee
	3rd and Subsequent Visits		See 1st Visit Fee
4.5	Annual Inspection / each per year - Occupancy type R-1 (Hotels/Motels)		
	1st visit:		
	3 - 19 units	per year	\$ 231
	20 - 49 units	per year	\$ 347
	50 + units	per year	\$ 694
	2nd Visit		
	Reinspection violations all corrected:		No Charge
	Reinspection violations not corrected:		See 1st Visit Fee
	3rd and Subsequent Visits		See 1st Visit Fee
4.6	Annual Inspection / each per year - Occupancy type R-2 (Apartments)		
	1st visit:		
	3 - 19 units	per year	\$ 231
	20 - 49 units	per year	\$ 347
	50 + units	per year	\$ 579
	2nd Visit		
	Reinspection violations all corrected:		No Charge
	Reinspection violations not corrected:		See 1st Visit Fee
	3rd and Subsequent Visits		See 1st Visit Fee

*The NCFPD Master Fee Schedule will be updated annually using a percentage not greater than the percentage increase in the Consumer Price Index for All Urban Consumers - All Items, U.S. City Average

**North Central Fire Protection District
Master Fee Schedule*
Ordinance 2024-01**

Fee No.	Fee Description	Fee Unit / Type	Fee
4.7	Residential Care Facilities		
	1st visit:		
	Pre-Inspection with 6 or less clients	per request	\$ 155
	Pre-Inspection with 7 or more clients	per request	\$ 233
	2nd Visit		
	Reinspection violations all corrected:		No Charge
	Reinspection violations not corrected:		See 1st Visit Fee
	3rd and Subsequent Visits		See 1st Visit Fee
5	Operational Permits per CFC 105.5		
5.1	First permit	per permit	\$ 155
	Each additional permit at same location	per permit	\$ 78
6	False Alarm Response - Second Response or More per Fiscal Year		
	Per Response - Prevention		\$ 155
	Per Response - Suppression (Engine)		\$ 231
7	Miscellaneous Fees		
7.1	Fire Clearances	as required	\$ 155
7.2	Family Day Care Pre-Inspection		
	25 or less clients	per inspection	\$ 155
	26 or more clients	per inspection	\$ 233
7.3	Emergency Response - Admin	per event	\$ 155
	Plus Actual Cost of Equipment and Staff Time		
7.4	HazMat Response - Admin	per event	\$ 155
	Plus Actual Cost of Equipment and Staff Time		
7.5	Firefighter Standby Fee		
	Firefighter	per hour	\$ 77
	Engine	per hour	\$ 231
7.6	Fees for Services Otherwise not Listed		
	Prevention	per hour	\$ 155
	Suppression - Firefighter	per hour	\$ 77
	Suppression - Engine	per hour	\$ 231

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**North Central Fire Protection District
Master Fee Schedule*
Ordinance 2024-01**

Fee No.	Fee Description	Fee Unit / Type	Fee
8	Hydrant Maintenance Flow Test		
	Public Agency	per test	\$ 76
	Private Property	per test	\$ 76
9	Urban Growth Management (UGM) Fire Station Capital Fees	See Kerman City Development Dept-	
10	General Administrative Penalties and Fees		
	NOTE: General Administrative Penalties and Fees are adopted pursuant to Prop.26 and the Act, but were not within the scope of the Fee Study		
10.1	1st dishonored or returned payment from Bank or Credit Card transaction	per transaction	Maximum Allowed by California Statute + Transaction Amount
	Each subsequent dishonored or returned payment	per transaction	
10.2	Late and Delinquent Payments		
	Accounts Receivable Late Fee	per month per invoice	\$ 5
	Assessment of an interest charge of one and one-half percent (1.5%) per month on the unpaid delinquent balance including any late fees and related interest charges. The interest charge shall be applied to all accounts delinquent for any calendar month or portion of such month and shall not be prorated.	per month per invoice	One and one-half percent (1.5%) per month
10.3	Administrative Citations for Failure to Comply with the North Central Fire Protection District Fire Code Ordinance or California Fire Code		
	First Violation	per incident	\$ 200
	Second Violation	per incident	\$ 500
	Third and Subsequent Violations	per incident	\$ 800
	Citation for use or possession of illegal fireworks	per incident	\$ 1,000
	State Fire Marshal Disposal Fee	per incident	\$ 250
	Total Administrative Citation fee will be \$1,250		

*The NCFPD Master Fee Schedule will be updated annually using a percentage not greater than the percentage increase in the Consumer Price Index for All Urban Consumers - All Items, U.S. City Average

**North Central Fire Protection District
Master Fee Schedule*
Ordinance 2024-01**

Fee No.	Fee Description	Fee Unit / Type	Fee
10.4	Recovery of Costs for Response		
	To recover costs for the suppression and investigation of a fire or hazardous materials incident when the cause is determined to attributable to negligence, DUI, or violation of the law. This charge may also apply to non-taxpaying non-residents of the District. Costs are based on the fully loaded hourly rate for all personnel, equipment, supplies and materials costs utilized for the suppression/mitigation and investigation of the incident. Overtime rates may apply. Also See CA Govt Code Section 53150 and H&S Code 13916	Per incident	All actual district costs incurred to include staff time, equipment, attorneys/court charges, and all other related costs + applicable Administrative Citation for Failure to Comply with the NCFPD Fire Code Ordinance or California Fire Code
10.5	Weed Abatement		
	Weed Abatement Administration Fee charged per parcel for the abatement of weeds	per parcel	\$155 + Contractor's Actual Cost
	Abatement by litigation/per occurrence (to cover litigation costs for abatement actions resulting from a failure to comply with fire inspection notices)	per parcel	All actual district costs incurred to include staff time, attorneys and court costs, abatement contractor and all other related costs

*The NCFPD Master Fee Schedule will be updated annually using a percentage not greater than the percentage increase in the Consumer Price Index for All Urban Consumers - All Items, U.S. City Average

ORDINANCE NO. 2024-01

**AN ORDINANCE ESTABLISHING A MASTER FEE SCHEDULE
OF THE NORTH CENTRAL FIRE PROTECTION DISTRICT**

WHEREAS, pursuant to Article XIII C of the California Constitution ("Prop. 26") and the California Fire Protection District Law (Health and Safety Code Section 13800 et seq.) (the "Act"), including Health and Safety Code section 13916, the Board of Directors of the North Central Fire Protection District (the "District") seeks to establish a Master Fee Schedule to cover the costs of providing District services or the cost of enforcing any regulation for which its fees are charged; and

WHEREAS, the fees contained in the Master Fee Schedule attached hereto as Exhibit "1" and incorporated herein by reference reflect the actual cost to the District of providing the service or enforcing the regulation; and

WHEREAS, adequate notice was given; data indicating the amount of cost, or estimated cost, required to provide the service or the cost of enforcing any regulation for which the fee is charged and the revenue sources anticipated to provide the service or the cost of enforcing any regulation, including general fund revenues, was made available to the public; and a public hearing regarding the proposed fees was held on November 21, 2024; and

NOW THEREFORE, the North Central Fire Protection District Board of Directors ordains as follows:

Pursuant to Prop. 26 and the Act, including Health and Safety Code section 13916, the District hereby adopts the schedule of fees as set forth in the attached Exhibit "1".

This Ordinance shall be in force and effect thirty (30) days from and after its passage, adoption and approval.

PASSED, ADOPTED AND APPROVED this 19th day of December, 2024, by the following vote.

AYES:

NOES:

ABSENT:

ABSTAIN:

The foregoing ordinance is hereby approved.

Board Chairperson

Ken Abrahamian

ATTEST:

Amanda Souza
Board Secretary



NORTH CENTRAL FIRE PROTECTION DISTRICT

FIRE PREVENTION SERVICES

Final Report for:

Fee Study

November 4, 2024

Prepared by:



Corporate Headquarters
32605 Temecula Parkway, Suite 100
Temecula, CA 92592
Toll free: 800.676.7516

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Appendices

Cost of Service Analysis (Fee Tables)
Comparative Fee Survey

Appendix A
Appendix B

1. EXECUTIVE SUMMARY

NBS performed a Fee Study (Study) for the North Central Fire Protection District (District and/or NCFPD). This report presents the findings and recommendations of the various fee analyses performed as part of the Study and provides the District with the information needed to update and establish fees for services. Throughout the process, the Study made much effort to ensure that not only are the fees and charges reasonable and equitable, but that they also meet industry standards and uphold the statutory requirements of the State of California.

The District has authority to adopt fees pursuant to Article XIII C of the California Constitution, also known as Proposition 26 ("Prop. 26"), and the California Fire Protection District Law (Health and Saf. Code Section 13800 et seq.) (the "Act"). The Act authorizes "a district board to charge a fee to cover the cost of any service which the district provides or the cost of enforcing any regulation for which the fee is charged." (Health & Saf. Code Section 13916(a).) Under the Act, no fee may exceed the costs reasonably borne by a district in providing the service or enforcing the regulation for which the fee is charged. (Id). Prop. 26, adopted by the voters of California in 2010, redefines fees and charges levied by local agencies as "taxes" subject to voter approval unless one of the seven exceptions apply. The fees described in this Study are exempted from voter approval as a tax because they are (1) fees imposed for a specific government service or product provided direction to the person paying the fee, that does not exceed the reasonable cost of providing service and (2) charges imposed for reasonable regulatory costs (i.e. Licenses, audits, inspections, permits) that do not exceed the reasonable cost of service. The fees proposed in this Study comply with Prop. 26 and the Act.

The District's main reason for conducting this Study was twofold: (1) to evaluate whether the existing fees still reflect the District's services and the costs to provide those services and (2) second, to provide an opportunity for the Board of Directors to re-align fee amounts with localized cost recovery policies.

1.1 Findings

This Study primarily examined fees for fire prevention services. The Study identified an estimated \$292,000 in eligible costs for recovery from fees for service compared to approximately \$141,000 the District is currently collecting each year from fees. The table on the next page provides a summary of the Study's results:

Table 1. Report Summary

Annual Estimated Revenues at Current Fee	Annual Estimated Revenues at Full Cost Recovery	Annual Cost Recovery Surplus / Deficit	Existing Cost Recovery Percentage
\$ 141,046	\$ 292,450	\$ (151,404)	48%
\$ 141,046	\$ 292,450	\$ (151,404)	48%

As shown in Table 1 above, the District is recovering approximately 48% of the costs associated with providing fee-related services. Should the Board adopt fees at 100% of the full cost recovery amounts determined by this Study, an additional \$151,000 in costs could be recovered.

However, Section 2.2.3 later explains, there may be other local policy considerations that support adopting fees at less than the calculated full cost recovery amount. Since this element of the Study is subjective, NBS provided the maximum potential of fee amounts at 100% full cost recovery for the District to consider. Once the Board of Directors has reviewed and evaluated the results of the Study, the District can set fees at appropriate cost recovery levels according to local policy goals and considerations.

1.2 Report Format

This report documents the analytical methods and data sources used in the Study, presents findings regarding current levels of cost recovery achieved from fees, discusses recommended fee amounts, and provides a comparative survey of fees to neighboring agencies for similar services. The report is organized into the following sections:

- Section 2 - Outlines the general framework, approach, and methodology of the Fee Study.
- Section 3 - Discusses the results of the cost of service analysis performed for NCFPD. The analysis includes: (1) fully burdened hourly rate(s); (2) calculation of the costs of providing service; and (3) the cost recovery performance of each fee category.
- Section 4 - Presents the conclusions of the analysis provided in the preceding sections.
- Appendices to this report - Include additional details of the analysis performed and a comparison of the fees imposed by other local regulatory agencies for similar services.

2. INTRODUCTION AND FUNDAMENTALS

2.1 Scope of Study

The following is a summary of the fees evaluated during the Study:

- Administrative & Miscellaneous Fees
- Construction Permits
- Annual Occupancy Fire and Life Safety Inspections (Routine and State Mandated)
- California Fire Code Permits
- False Alarm Response Fees

The fees examined in this report specifically exclude development impact fees, utility rates, and any special assessments which fall under a separate set of statutory and procedural requirements from the body of fees analyzed in this Study. The Study also excludes facility and equipment rental rates, as well as most fines and penalties imposed by the District for violations of its requirements or codes.

2.2 Methods of Analysis

Three phases of analysis were completed for the District:



2.2.1 COST OF SERVICE ANALYSIS

This cost of service analysis is a quantitative effort that compiles the full cost of providing District services and activities. There are two primary types of costs considered: direct and indirect costs. Direct costs are those that specifically relate to an activity or service, including the real-time provision of the service. Indirect costs are those that support the provision of services in general but cannot be directly or easily assigned to a singular activity or service.

Components of the full cost of service include direct labor costs, indirect labor costs, specific direct non-labor costs where applicable, allocated non-labor costs, and allocated organization-wide overhead.

Definitions of these cost components are as follows:

- **Direct labor costs** – Salary, wages and benefits expenses for District personnel specifically involved in the provision of services and activities to the public.
- **Indirect labor costs** – Personnel expenses supporting the provision of services and activities. This can include line supervision and division management, administrative support within a division, and staff involved in technical activities related to the direct services provided to the public.

- **Specific direct non-labor costs** – When applicable, discrete expenses incurred by the District due to a specific service or activity performed, such as contractor costs, third-party charges, and specific materials used in the service or activity.
- **Allocated non-labor costs** – Expenses other than labor involved in the provision of services. In most cases, these costs are allocated across all services provided by the Division, rather than directly assigned to fee categories.
- **Allocated indirect organization-wide overhead** – These are expenses, both labor and non-labor, related to agency-wide support services. Support services include general administrative services such as general legal support, Fire Chief’s Office, Finance, Human Resources, etc.

All cost components in this Study use annual (or annualized) figures, representing a twelve-month cycle of expenses incurred by the District in the provision of all services and activities District-wide.

Nearly all the fees reviewed in this Study require specific actions on the part of District staff to provide the service or conduct the activity. Since labor is the primary underlying factor in these activities, the Study expresses the full cost of service as a fully burdened cost per labor hour. This rate serves as the basis for further quantifying the average full cost of providing individual services and activities. Determining the fully burdened labor rate requires two data sets: (1) the full costs of service, and (2) the number of staff hours available to perform those services.

The District supplied NBS with the total number of paid labor hours for each employee involved in the delivery of services included in this Study. These available hours represent the amount of productive time available to provide both fee-recoverable and non-fee recoverable services and activities. Available labor hours divided into the annual full costs of service equal the composite, fully burdened, labor rate. Some agencies may also use the resulting rates for purposes other than setting fees, such as calculating the full cost of general services or structuring a cost recovery agreement with another agency or third party.

NBS also assisted the District in estimating the staff time for the services and activities listed in the District’s fee schedule. Time tracking records can prove useful in identifying time spent providing general categories of service, however, the District does not systematically track the service time of activities for all individual fee-level services provided. Therefore, NBS also relied on interviews and questionnaires to develop the necessary data sets of estimated labor time. In many cases, the District provided estimates of the average amount of time (in minutes and hours) required to complete a typical service or activity considered on a per-occurrence basis.

It should be noted that the development of time estimates was not a one-step process but required careful review by both NBS and the District to assess the reasonableness of such estimates. Based on the results of this review, the District reconsidered its time estimates until all parties were comfortable that the fee models reasonably reflected the average service level provided by the District. Finally, the fully burdened labor rate(s) calculated in earlier steps were applied at the individual fee level time estimates, yielding an average total cost of providing each fee for service or activity.

2.2.2 FEE ESTABLISHMENT

The fee establishment process includes a range of considerations, including the following:

- **Addition to and deletion of fees** – The Study provided the District with the opportunity to propose additions and deletions to their current fee schedule, as well as re-name, re-organize, and clarify which fees were to be imposed. Many of these fee revisions allowed for better adherence to current practices, as well as the improvement in the calculation, application, and collection of the fees owed by an individual. Some additions to the fee schedule were simply the identification of existing services or activities performed by District staff for which no fee is currently charged.
- **Revision to the structure of fees** – In most cases, the focus was to re-align the fee amount to match the costs of service and leave the current structure of fees unchanged. However, in several cases, fee categories and fee names had to be simplified or re-structured to increase the likelihood of full cost recovery or to enhance the fairness of how the fee is applied to the various types of fee payers.
- **Documentation of the tools used to calculate special cost recovery** – The District’s fee schedule should include the list of fully burdened rates developed by the Study. Documenting these rates in the fee schedule provides an opportunity for the Board of Directors to approve rates for cost recovery under a “time and materials” approach. It also provides clear publication of those rates so that all fee payers can readily reference the basis of any fee amounts. The fee schedule should provide language that supports special forms of cost recovery for activities and services not included in the adopted master fee schedule. In these rare instances, published rates are used to estimate a flat fee or bill on an hourly basis.

2.2.3 COST RECOVERY EVALUATION

The NBS fee model compares the existing fee for each service or activity to the average total cost of service quantified through this analysis. Here are the possible outcomes of the fee analysis:

- Cost recovery rate of 0% - This signifies that there is currently no current recovery of costs from fee revenues (or insufficient information available for evaluation).
- Cost recovery rate of 100% - This means that the fee currently recovers the full cost of service.
- Cost recovery rate between 0% and 100% - This indicates partial recovery of the full cost of service through fees.
- Cost recovery rate greater than 100% - This means that the fee exceeds the full cost of service. User fees and fees should not exceed the full cost of service.

In all cases, the cost recovery rate achieved by a fee should not be greater than 100%. It is a typical outcome for any fee study to show some current fees recovering less, and some recovering more, than the calculated cost of service outcome in the fee model. One primary purpose of a fee study is to calibrate fees to recover the costs of providing services at the time of study, and the best management practice is to continue to revisit the cost of service analysis periodically (every five years or so), to keep up with changes in the organization, practices, and costs that may affect fee outcomes.

The next step in the process is for the Board to adopt a “target” level of cost recovery for each fee, established at either 100% or any amount less than the calculated full cost of service. Targets and recommendations reflect discretion on the part of the agency based on a variety of factors, such as

existing District policies and agency-wide or departmental revenue objectives, economic goals, community values, market conditions, level of demand, and others.

A general method of selecting an appropriate cost recovery target is to consider the public and private benefits of the service or activity in question, such as:

- To what degree does the public at large benefit from the service?
- To what degree does the individual or entity requesting, requiring, or causing the service benefit?

When a service or activity benefits the public at large, there is generally little to no recommended fee amount (i.e., 0% cost recovery), reinforcing the fact that a service which truly benefits the public is best funded by general resources of the District, such as revenues from the General Fund (e.g., taxes). Conversely, when a service or activity wholly benefits an individual or entity, the cost recovery is generally closer to or equal to 100% of cost recovery from fees collected from the individual or entity.

In some cases, a strict public-versus-private benefit judgment may not be sufficient to finalize a cost recovery target. Any of the following factors and considerations may influence or supplement the public-versus-private benefit perception of a service or activity:

- If optimizing revenue potential is an overriding goal, is it feasible to recover the full cost of service?
- Will increasing fees result in non-compliance or public safety problems?
- Are there desired behaviors or modifications to behaviors of the service population helped or hindered through the degree of pricing for the activities?
- Does current demand for services support a fee increase without adverse impact to the community served or current revenue levels? In other words, would fee increases have the unintended consequence of driving away the population served?
- Is there a good policy basis for differentiating between the type of user (e.g., residents vs. non-residents, residential vs. commercial, non-profit entities, and business entities)?
- Are there broader District objectives that merit a less than full cost recovery target from fees, such as economic development goals and local social values?

NBS provided the cost of service calculation based on 100% full cost recovery and the framework for the District's use to adjust the amount of cost recovery in accordance with its broader goals as they pertain to code compliance, cost recovery, economic development, and social values.

2.2.4 COMPARATIVE FEE SURVEY

Appendix B presents the results of the Comparative Fee Survey for the District. Policy makers often request a comparison of their jurisdictional fees to those of surrounding or similar communities. The purpose of a comparison is to provide a sense of the local market pricing for services, and to use that information to gauge the impact of recommendations for fee adjustments.

In this effort, NBS worked with the District to choose six comparative agencies – City of Clovis, City of Madera, City of Tulare, City of Visalia, City of Merced, and City of Sanger. It is important to keep the following in mind when interpreting the general approach to, and use of, comparative survey data:

- Comparative surveys do not provide information about cost recovery policies or procedures inherent in each comparison agency.
- A “market-based” decision to price services below the full cost of service calculation is the same as deciding to subsidize that service.
- Comparative agencies may or may not base their fee amounts on the estimated and reasonable cost of providing services. NBS did not perform the same level of analysis of the comparative agencies’ fees.
- The results of comparative fee surveys are often non-conclusive for many fee categories. Comparison agencies typically use varied terminology for the provision of similar services.

NBS made every reasonable attempt to source each comparison agency’s fee schedule from their respective websites and compile a comparison of fee categories and amounts for the most readily comparable fee items that match the District’s existing fee structure.

2.2.5 DATA SOURCES

The following data sources were used to support the cost of service analysis and fee establishment phases of this Study:

- The District’s approved Preliminary Budget for Fiscal Year 2023-24
- A complete list of all District personnel, salary/wage rates, regular hours, paid benefits, and paid leave amounts provided by the District.
- Prevailing fee schedules
- Annual workload data provided by NCFPD.

The District’s adopted budget serves as an important source of information that affects the cost of service results. NBS did not audit or validate the District’s financial documents and budget practices, nor was the cost information adjusted to reflect different levels of service or any specific, targeted performance benchmarks. This Study accepts the District’s budget as a legislatively adopted directive describing the most appropriate and reasonable level of District spending. NBS consultants accept the Board of Directors’ deliberative process and the District’s budget plan and further assert that through this legislative process, the District has yielded a reasonable and valid expenditure plan to use in setting cost-based fees.

3. FIRE PREVENTION DIVISION

The Fire Prevention and Support Services Division is overseen by the Fire Chief and maintains one full-time Administrative Battalion Chief/Deputy Fire Marshal and two Community Risk Reduction Inspectors. The Division is responsible for fire and life safety inspection, code enforcement, public education, fire investigation, and plan review.

3.1 Cost of Service Analysis

NBS developed a composite, fully burdened, hourly rate for the Prevention Division, which performs most of the fee for service activities studied herein. A separate rate was also developed for Suppression services for purposes of calculating the costs of providing a few fees for service activities such as State Mandated Annual Occupancy Inspections, and False Alarm Response, etc.

Table 2. Fully Burdened Hourly Rate

Expenditure Type	Suppression	Prevention	Total
Labor	\$ 7,568,934	\$ 395,741	\$ 7,964,675
Recurring Non-Labor	3,249,399	224,814	3,474,213
Allocated Admin	2,206,737	167,591	2,374,328
District Total	\$ 13,025,071	\$ 788,145	\$ 13,813,216
Fully Burdened Hourly Rate	\$ 77	\$ 155	
<i>Reference: Direct Hours Only</i>	168,837	5,079	

Section 2.2, *Methods of Analysis*, further describes the types of expenditures and allocated costs considered in the development of these rates. All subsequent cost of service calculations at the individual fee level assumes a fully burdened hourly rate of **\$77** for Fire Suppression activities, and **\$155** for Fire Prevention activities.

As shown in Table 2, the total cost of all services provided by NCFPD is \$13.8 million; \$13 million for Suppression services, and \$788,000 for Prevention services. However, it should be noted that not all costs are targeted for recovery in fees for services. Fees for service activities represent only a small share of the services provided to the community by the District.

3.2 Fee Establishment

The following broadly describes the services provided by the Division listed by fee type in the proposed fee structure.

- **Administrative and Miscellaneous Fees** - Includes the production of incident and investigation reports, copies of public records, Fire clearances, hourly rates for responses and inspection services required in excess of standard or performance of duties after hours, and other fee items not covered under the following categories listed.

- **Construction Permits** – NCFPD regulates installation and improvements, conducts plan reviews, and inspections of fire sprinklers and fire alarm systems, underground fire service, overhead services, fire pump testing and fire suppression systems. This includes Plan check, inspection, and re-inspection services.
- **Annual Occupancy Fire and Life Safety Inspections, and Operational Permits per CFC 105.5** - NCFPD issues one-time operational permits as well as annually inspects commercial and multifamily occupancies on a periodic basis, as required by local and/or State laws. Fees are structured by type of permit or service required, as well as occupancy or project type and size.

The current prevailing fee schedule utilized by the District to charge for services was initially adapted from the City of Fresno, who was the provider of fire prevention services until mid-2019. However, after several years of utilizing the fee schedule, a need to streamline and simplify the number of fee categories as well as tailor the fee schedule to the specific types of routine services provided and costs incurred by the District is needed. NBS worked with District staff to reorganize categorization of fees for better utility and readability, remove fees that are no longer used or needed from the list, and restructure fees for services to better align with current practices. The following is a summary of the overall changes to the NCFPD fee schedule:

- Deletion of fees that are no longer used or needed:
 - Automatic Fire Extinguishing System – 5 year Test
 - Hourly Consultation Fees
 - Dance Permits
 - Special Hazard User Permit Fees
- Addition of new fee categories, notated as “New” in the Current Fee column of Appendix A:
 - Expedited Plan Review
 - District Prevention Staff - Overtime
 - Operational Permits
 - Each Additional Permit Issued At Same Location
 - Miscellaneous Fees
 - Fire Clearances
 - Emergency Response – Admin
 - Hazmat Response – Admin
 - Prevention and Suppression - Firefighter Hourly Rates
 - Hydrant Maintenance Flow Test
- Restructured fee categories include:
 - Annual Occupancy Fire and Life Safety Inspections (Routine and State Mandated): tiered fee categories streamlined to better fit types and sizes of occupancies regulated by NCFPD, as well as align with State code definitions of services

- Operational Permits Per CFC 105.5: Identified as a separate permit from an annual occupancy inspection permit

3.3 Cost Recovery Evaluation

Appendix A presents the results of the detailed cost recovery analysis of fees. In the Appendix, the “Cost of Service per Activity” column establishes the maximum adoptable fee amount for the corresponding service identified in the “Fee Description” list. As noted in Section 2.2.3 of this report, it is a typical outcome for any fee study to show some current fees recovering less, and some recovering more than the calculated Cost of Service per Activity in the fee model. One primary purpose of the fee study is to calibrate fees to recover the costs of providing services at the time of study. The best management practice is to continue to revisit the cost of service analysis regularly, to keep up with changes in the organization, practices, and costs that may affect fee outcomes.

Currently, NCFPD is recovering approximately 48% of the total cost of providing services from fees. As Table 3 shows, the District collects approximately \$141,000 per year in revenue at the current fee amounts. At full cost recovery and the same demand level for these services, the District would recover approximately \$292,000.

Table 3. Cost Recovery Outcomes

Annual Estimated Revenues at Current Fee	Annual Estimated Revenues at Full Cost Recovery	Annual Cost Recovery Surplus / Deficit	Existing Cost Recovery Percentage
\$ 141,046	\$ 292,450	\$ (151,404)	48%
\$ 141,046	\$ 292,450	\$ (151,404)	48%

NBS provided a full cost of service evaluation and the framework for considering fees, while the Board will adopt the appropriate cost recovery levels at or below full cost amounts.

3.4 Comparison Survey

As discussed in Section 2.2.4, Comparative Fee Survey, NBS compared the Division’s current list of fees to those of six comparative agencies. While the results of comparative fee surveys are often non-conclusive for many categories, NBS made every reasonable attempt to source each comparison agency’s fee schedule.

4. CONCLUSION

Based on the outcomes of the Cost of Service Analysis, Fee Establishment, and Cost Recovery Evaluation presented in this Study, the proposed Master Fee Schedule has been prepared by the District for implementation and included in the District's Staff Report.

As discussed throughout this report, the intent of the proposed fee schedule is to improve the District's recovery of costs incurred to provide individual services, as well as update fees to reflect the District's current cost of service. Predicting the amount to which any adopted fee increases will affect District revenues is difficult to quantify. For the near-term, the District should not count on increased revenues to meet any specific expenditure plan. Once the proposed fees are adopted and implemented for a few years, the District can evaluate actual revenue generated from these fees and better understand their impact on District revenue and cost recovery. Experience with the revised fee amounts should be gained first before revenue projections are revised. However, unless there is some significant, long-term change in activity levels at the District, proposed fee amendments should enhance the District's cost recovery performance over time, providing the ability to utilize other resources further for the benefit of the public at-large.

The District's Master Fee Schedule should be reviewed regularly to confirm it reflects the current services offered by the district and its costs to provide those services and achieves adequate cost recovery:

- A fundamental purpose of the fee schedule is to provide clarity and transparency to the public and to staff regarding fees imposed by the District. Once adopted by the Board of Directors, the fee schedule is the final word on the amount and method in which fees should be charged and supersedes all previous fee schedules. If the District determines new or revised fees are needed, it will propose a new fee schedule and consider adoption of new and updated fees in compliance with state law.
- The District should consider adjusting fees on an annual basis to keep pace with cost inflation. For all fees and charges, for example, the District could use a Consumer Price Index adjustment that is applied to the new fee schedule. Conducting a comprehensive user fee study is not an annual requirement, but becomes worthwhile over time as shifts in organization, local practices, legislative values, or legal requirements result in significant change.

As a final note, it is worth mentioning the path that fees, in general, have taken in the State of California. In recent years, there has been more public demand for the precise and equitable accounting of the basis for governmental fees and a greater say in when and how they are charged. It is likely that in the future, user and regulatory fees will require an even greater level of analysis and supporting data to meet the public's growing expectations. An agency's ability to meet these new pressures will depend on the level of technology they invest in their current systems. Continuous improvement and refinement of time tracking abilities will greatly enhance the District's ability to set fees for service and identify unfunded activities in years to come.

Disclaimer: In preparing this report and the opinions and recommendations included herein, NBS has relied on a number of principal assumptions and considerations with regard to financial matters, conditions and events that may occur in the future. This information and assumptions, including the District's budgets, time estimate data, and workload information from District staff, were provided by sources we believe to be reliable; however, NBS has not independently verified such information and assumptions. While we believe NBS' use of such information and assumptions is reasonable for the purpose of this report, some assumptions will invariably not materialize as stated herein and may vary significantly due to unanticipated events and circumstances. Therefore, the actual results can be expected to vary from those projected to the extent that actual future conditions differ from those assumed by us or provided to us by others.

APPENDIX A

Cost of Service Analysis (Fee Tables)

North Central Fire Protection District
 Fee Study FY 23/24
 Cost of Service Estimate for Fee Related Services and Activities

Appendix A

Fee No.	Fee Description	Fee Unit / Type	Notes	Activity Service Cost Analysis					Cost Recovery Analysis				Annual Estimated Revenue Analysis			
				Prevention - Processing	Prevention - PC	Prevention - Insp	Operations	Total Time Estimated per Activity	Cost of Service Per Activity	Current Fee / Deposit - PC	Current Fee / Deposit - INSP/PERMIT	Current Fee / Deposit - TOTAL	Existing Cost Recovery %	Estimated Volume of Activity	Annual Estimated Revenues	
				\$ 155	\$ 155	\$ 155	\$ 77								Current Fee	Full Cost Recovery Fee
FIRE PREVENTION DIVISION																
1	Administration Fees															
1.1	Fire Investigation Report and Photos	per request		3.00	0.00	0.00	3.00	6.00	\$ 697	\$ -	\$ 312	\$ 312	45%	5	\$ 1,560	\$ 3,485
1.2	Copies of Public Records	per page	[1]						\$ -	\$ 0.30	\$ 0.30					
2	Fireworks Fees															
2.1	Fireworks Booth Permit	per booth		1.00	0.00	1.00	2.50	4.50	\$ 503	\$ -	\$ 626	\$ 626	124%	35	\$ 21,910	\$ 17,612
2.2	Fireworks Shoot/Display, per event															
	First four hours, minimum fee	per event		0.00	0.00	4.00	0.00	4.00	\$ 621	\$ -	\$ 152	\$ 152	24%	8	\$ 1,216	\$ 4,965
	Each additional hour	per hour		0.00	0.00	1.00	0.00	1.00	\$ 155	\$ -	\$ 152	\$ 152	98%		\$ -	\$ -
3	Construction Permits															
3.1	Underground Fire Service															
	4 or less hydrants	per project		0.50	1.00	3.00	0.00	4.50	\$ 698	\$ 125	\$ 110	\$ 235	34%	1	\$ 235	\$ 698
	5 or more hydrants	per project		0.50	2.00	4.00	0.00	6.50	\$ 1,009	\$ 250	\$ 110	\$ 360	36%	-	\$ -	\$ -
3.2	Overhead Fire Sprinkler Systems															
	1 - 20 Heads	per project		0.50	1.00	2.00	0.00	3.50	\$ 543	\$ 125	\$ 111	\$ 236	43%	2	\$ 472	\$ 1,086
	21 - 50 Heads	per project		0.50	2.00	3.00	0.00	5.50	\$ 853	\$ 250	\$ 111	\$ 361	42%	3	\$ 1,083	\$ 2,560
	Each Additional 50 Heads (after 51 +)	per project		0.50	3.00	4.00	0.00	7.50	\$ 1,164	\$ 375	\$ 111	\$ 486	42%	-	\$ -	\$ -
3.3	Fire Pump	per test		0.50	2.00	4.00	0.00	6.50	\$ 1,009	\$ 250	\$ 243	\$ 493	49%	-	\$ -	\$ -
3.4	Fire Standpipes (per standpipe connection)	per standpipe		0.50	2.00	3.00	0.00	5.50	\$ 853	\$ 250	\$ 91	\$ 341	40%	-	\$ -	\$ -
3.5	Fire Alarm															
	First 25 Initiating Devices	per project		0.50	2.00	2.00	0.00	4.50	\$ 698	\$ 250	\$ 276	\$ 526	75%	5	\$ 2,630	\$ 3,491
	> 25 Initiating Devices	per project		0.50	4.00	4.00	0.00	8.50	\$ 1,319	\$ 500	\$ 276	\$ 776	59%	-	\$ -	\$ -
3.6	Fire Sprinkler Monitoring System	per system		0.50	1.00	1.00	0.00	2.50	\$ 388	\$ 125	\$ 110	\$ 235	61%	-	\$ -	\$ -
3.7	Fire Suppression Hood System	per system		0.50	1.00	1.00	0.00	2.50	\$ 388	\$ 125	\$ 111	\$ 236	61%	-	\$ -	\$ -
3.8	Other Special Suppression Systems	hourly		0.00	0.00	1.00	0.00	1.00	\$ 155	\$ -	\$ 111	\$ 111	72%	-	\$ -	\$ -

North Central Fire Protection District
 Fee Study FY 23/24
 Cost of Service Estimate for Fee Related Services and Activities

Appendix A

Fee No.	Fee Description	Fee Unit / Type	Notes	Activity Service Cost Analysis					Cost Recovery Analysis				Annual Estimated Revenue Analysis			
				Prevention - Processing	Prevention - PC	Prevention - Insp	Operations	Total Time Estimated per Activity	Cost of Service Per Activity	Current Fee / Deposit - PC	Current Fee / Deposit - INSP/PERMIT	Current Fee / Deposit - TOTAL	Existing Cost Recovery %	Estimated Volume of Activity	Annual Estimated Revenues	
				\$ 155	\$ 155	\$ 155	\$ 77								Current Fee	Full Cost Recovery Fee
FIRE PREVENTION DIVISION																
3.9	Above Ground Tank Installation															
	First Tank	per project		0.50	1.00	1.00	0.00	2.50	\$ 388	\$ 125	\$ 110	\$ 235	61%	-	\$ -	\$ -
	Each Additional Tank (same site)	per tank		0.50	0.50	1.00	0.00	2.00	\$ 310	\$ 63	\$ 110	\$ 173	56%	-	\$ -	\$ -
3.10	Plan Review Re-submittal															
	First Hour	per hour		0.50	1.00	0.00	0.00	1.50	\$ 233	\$ 125	\$ -	\$ 125	54%	-	\$ -	\$ -
	Each Additional Hour	per hour		0.00	1.00	0.00	0.00	1.00	\$ 155	\$ 125	\$ -	\$ 125	81%	520	\$ 65,000	\$ 80,689
3.11	Re-Inspection Fee	per hour														
	First Hour	per hour		0.50	0.00	1.00	0.00	1.50	\$ 233	\$ -	\$ 110	\$ 110	47%	-	\$ -	\$ -
	Each Additional Hour	per hour		0.00	0.00	1.00	0.00	1.00	\$ 155	\$ -	\$ 110	\$ 110	71%	-	\$ -	\$ -
3.12	Expedited Plan Review															
	District Prevention Staff - Overtime	hourly		0.00	1.00	0.00	0.00	1.00	\$ 184	\$ -	\$ -	NEW	n/a	-	\$ -	\$ -
	Contractor	hourly	[2]								Actual Cost	Actual Cost				
3.13	Investigation Fee for Work Started Without Permits	penalty	[3]								2x Fee Amount	2x Fee Amount				
3.14	Development Review - Planning, Public Works, Building, etc.															
	First Hour	per hour		0.50	1.00	0.00	0.00	1.50	\$ 233	\$ 125	\$ -	\$ 125	54%	20	\$ 2,500	\$ 4,655
	Each Additional Hour	per hour		0.00	1.00	0.00	0.00	1.00	\$ 155	\$ 125	\$ -	\$ 125	81%	-	\$ -	\$ -
4	Annual Occupancy Fire and Life Safety Inspections (Routine and State Mandated)															
4.1	Annual Inspection - (Occupancy type: B, F, M, S) Factory/Industrial, Retail, Business/Office, except for combustible dust producing operations and repair garages.															
	1st visit:															
	Up to 5,000 sq. ft.	every two years		0.50	0.00	0.00	1.50	2.00	\$ 193	\$ -	\$ 46	\$ 46	24%	360	\$ 16,394	\$ 69,590
	5,001 - 40,000 sq. ft.	every two years		0.50	0.00	0.00	4.50	5.00	\$ 425	\$ -	\$ 64	\$ 64	15%	59	\$ 3,751	\$ 25,060
	40,001 sq. ft. and Above	every two years		0.50	0.00	0.00	6.00	6.50	\$ 540	\$ -	\$ 113	\$ 113	21%	-	\$ -	\$ -

North Central Fire Protection District
 Fee Study FY 23/24
 Cost of Service Estimate for Fee Related Services and Activities

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Fee No.	Fee Description	Fee Unit / Type	Notes	Activity Service Cost Analysis					Cost Recovery Analysis				Annual Estimated Revenue Analysis				
				Prevention - Processing	Prevention - PC	Prevention - Insp	Operations	Total Time Estimated per Activity	Cost of Service Per Activity	Current Fee / Deposit - PC	Current Fee / Deposit - INSP/PERMIT	Current Fee / Deposit - TOTAL	Existing Cost Recovery %	Estimated Volume of Activity	Annual Estimated Revenues		
				\$ 155	\$ 155	\$ 155	\$ 77								Current Fee	Full Cost Recovery Fee	
	FIRE PREVENTION DIVISION																
	2nd Visit		[4]														
	Reinspection violations all corrected:	per inspection									No Charge	No Charge					
	Reinspection violations not corrected:	per inspection									See 1st Visit Fee	See 1st Visit Fee					
	3rd and Subsequent Visits	per inspection									See 1st Visit Fee	See 1st Visit Fee					
4.2	Annual Inspection - (Occupancy type: A, E) (Excludes R-1 apartments, hotels/motels), Assembly (Theatre, Churches, Auditorium, Restaurant), Education (any school), Excessive Hazardous Material - Welding, Open - flame, High Hazard Storage:																
	1st visit:																
	Up to 5,000 sq. ft.	per year		0.00	0.00	0.00	1.50	1.50	\$ 116	\$ -	\$ 79	\$ 79	68%	24	\$ 1,896	\$ 2,777	
	5,001 - 20,000 sq. ft.	per year		0.00	0.00	0.00	4.50	4.50	\$ 347	\$ -	\$ 97	\$ 97	28%	40	\$ 3,876	\$ 13,886	
	20,001 sq. ft. and Above	per year		0.00	0.00	0.00	6.00	6.00	\$ 463	\$ -	\$ 131	\$ 131	28%	41	\$ 5,381	\$ 18,978	
	2nd Visit		[4]														
	Reinspection violations all corrected:	per inspection									No Charge	No Charge					
	Reinspection violations not corrected:	per inspection									See 1st Visit Fee	See 1st Visit Fee					
	3rd and Subsequent Visits	per inspection									See 1st Visit Fee	See 1st Visit Fee					
4.3	Annual Inspection - (Occupancy type: H) Excessive Hazardous Material - Welding, Open - flame, High Hazard Storage:																
	1st visit:																
	Up to 5,000 sq. ft.	per year		0.00	0.00	1.50	0.00	1.50	\$ 233	\$ -	\$ 79	\$ 79	34%	6	\$ 474	\$ 1,397	
	5,001 sq. ft. and Above	per year		0.00	0.00	4.00	0.00	4.00	\$ 621	\$ -	\$ 97	\$ 97	16%	6	\$ 581	\$ 3,724	
	2nd Visit		[4]														
	Reinspection violations all corrected:	per inspection									No Charge	No Charge					
	Reinspection violations not corrected:	per inspection									See 1st Visit Fee	See 1st Visit Fee					
	3rd and Subsequent Visits	per inspection									See 1st Visit Fee	See 1st Visit Fee					

North Central Fire Protection District
 Fee Study FY 23/24
 Cost of Service Estimate for Fee Related Services and Activities

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Fee No.	Fee Description	Fee Unit / Type	Notes	Activity Service Cost Analysis					Cost Recovery Analysis				Annual Estimated Revenue Analysis				
				Prevention - Processing	Prevention - PC	Prevention - Insp	Operations	Total Time Estimated per Activity	Cost of Service Per Activity	Current Fee / Deposit - PC	Current Fee / Deposit - INSP/PERMIT	Current Fee / Deposit - TOTAL	Existing Cost Recovery %	Estimated Volume of Activity	Annual Estimated Revenues		
				\$ 155	\$ 155	\$ 155	\$ 77								Current Fee	Full Cost Recovery Fee	
FIRE PREVENTION DIVISION																	
4.4	Annual Inspection - (Occupancy type: I)* Hospitals, nursing homes with medical care, prisons and mental facilities:																
	1st visit:																
	Hospitals	per year		0.00	0.00	6.00	0.00	6.00	\$ 931	\$ -	\$ 229	\$ 229	25%	1	\$ 229	\$ 931	
	Other I Occupancies	per year		0.00	0.00	4.00	0.00	4.00	\$ 621	\$ -	\$ 229	\$ 229	37%	33	\$ 7,557	\$ 20,483	
	2nd Visit		[4]														
	Reinspection violations all corrected:	per inspection									No Charge	No Charge					
	Reinspection violations not corrected:	per inspection									See 1st Visit Fee	See 1st Visit Fee					
	3rd and Subsequent Visits	per inspection									See 1st Visit Fee	See 1st Visit Fee					
4.5	Annual Inspection / each per year - Occupancy type R-1 (Hotels/Motels)																
	1st visit:																
	3 - 19 units	per year		0.00	0.00	0.00	3.00	3.00	\$ 231	\$ -	\$ 58	\$ 58	25%	1	\$ 58	\$ 231	
	20 - 49 units	per year		0.00	0.00	0.00	4.50	4.50	\$ 347	\$ -	\$ 80	\$ 80	23%	1	\$ 80	\$ 347	
	50 + units	per year		0.00	0.00	0.00	9.00	9.00	\$ 694	\$ -	\$ 98	\$ 98	14%	-	\$ -	\$ -	
	2nd Visit		[4]														
	Reinspection violations all corrected:	per inspection									No Charge	No Charge					
	Reinspection violations not corrected:	per inspection									See 1st Visit Fee	See 1st Visit Fee					
	3rd and Subsequent Visits	per inspection									See 1st Visit Fee	See 1st Visit Fee					
4.6	Annual Inspection / each per year - Occupancy type R-2 (Apartments)																
	1st visit:																
	3 - 19 units	per year		0.00	0.00	0.00	3.00	3.00	\$ 231	\$ -	\$ 58	\$ 58	25%	45	\$ 2,623	\$ 10,415	
	20 - 49 units	per year		0.00	0.00	0.00	4.50	4.50	\$ 347	\$ -	\$ 80	\$ 80	23%	5	\$ 398	\$ 1,736	
	50 + units	per year		0.00	0.00	0.00	7.50	7.50	\$ 579	\$ -	\$ 106	\$ 106	18%	-	\$ -	\$ -	
	2nd Visit		[4]														
	Reinspection violations all corrected:	per inspection									No Charge	No Charge					
	Reinspection violations not corrected:	per inspection									See 1st Visit Fee	See 1st Visit Fee					

North Central Fire Protection District
 Fee Study FY 23/24
 Cost of Service Estimate for Fee Related Services and Activities

Appendix A

Fee No.	Fee Description	Fee Unit / Type	Notes	Activity Service Cost Analysis					Cost Recovery Analysis				Annual Estimated Revenue Analysis			
				Prevention - Processing	Prevention - PC	Prevention - Insp	Operations	Total Time Estimated per Activity	Cost of Service Per Activity	Current Fee / Deposit - PC	Current Fee / Deposit - INSP/PERMIT	Current Fee / Deposit - TOTAL	Existing Cost Recovery %	Estimated Volume of Activity	Annual Estimated Revenues	
				\$ 155	\$ 155	\$ 155	\$ 77								Current Fee	Full Cost Recovery Fee
	FIRE PREVENTION DIVISION															
	3rd and Subsequent Visits	per inspection									See 1st Visit Fee	See 1st Visit Fee				
4.7	Residential Care Facilities															
	1st visit:															
	Pre-Inspection with 6 or less clients	per request		0.00	0.00	1.00	0.00	1.00	\$ 155	\$ -	\$ 44	\$ 44	28%	15	\$ 660	\$ 2,328
	Pre-Inspection with 7 or more clients	per request		0.00	0.00	1.50	0.00	1.50	\$ 233	\$ -	\$ 100	\$ 100	43%	-	\$ -	\$ -
	2nd Visit		[4]													
	Reinspection violations all corrected:	per inspection									No Charge	No Charge				
	Reinspection violations not corrected:	per inspection									See 1st Visit Fee	See 1st Visit Fee				
	3rd and Subsequent Visits	per inspection									See 1st Visit Fee	See 1st Visit Fee				
5	Operational Permits per CFC 105.5															
5.1	First permit	per permit		0.00	0.00	1.00	0.00	1.00	\$ 155	\$ -	\$ 86	\$ 86	56%	16	\$ 1,382	\$ 2,483
	Each additional permit at same location	per permit		0.00	0.00	0.50	0.00	0.50	\$ 78	\$ -	\$ -	NEW	n/a	-	\$ -	\$ -
6	False Alarm Response - Second Response or More per Fiscal Year															
	Per Response - Prevention	per response		0.00	0.00	1.00	0.00	1.00	\$ 155	\$ -	\$ 165	\$ 165	106%	-	\$ -	\$ -
	Per Response - Suppression (engine)	per response		0.00	0.00	0.00	3.00	3.00	\$ 231	\$ -	\$ 165	\$ 165	71%	-	\$ -	\$ -
7	Miscellaneous Fees															
7.1	Fire Clearances	as required		0.00	0.00	1.00	0.00	1.00	\$ 155	\$ -	\$ -	NEW	n/a	-	\$ -	\$ -
7.2	Family Day Care Inspection/Pre-Inspection															
	25 or less clients	per inspection		0.00	0.00	1.00	0.00	1.00	\$ 155	\$ -	\$ 44	\$ 44	28%	15	\$ 660	\$ 2,328
	26 or more clients	per inspection		0.00	0.00	1.50	0.00	1.50	\$ 233	\$ -	\$ 100	\$ 100	43%	-	\$ -	\$ -
7.3	Emergency Response - Admin	per event		1.00	0.00	0.00	0.00	1.00	\$ 155	\$ -	\$ -	NEW	%	-	\$ -	\$ -
	Plus Actual Cost of Equipment and Staff Time															

North Central Fire Protection District
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 Cost of Service Estimate for Fee Related Services and Activities

Appendix A

Fee No.	Fee Description	Fee Unit / Type	Notes	Activity Service Cost Analysis					Cost Recovery Analysis				Annual Estimated Revenue Analysis			
				Prevention - Processing	Prevention - PC	Prevention - Insp	Operations	Total Time Estimated per Activity	Cost of Service Per Activity	Current Fee / Deposit - PC	Current Fee / Deposit - INSP/PERMIT	Current Fee / Deposit - TOTAL	Existing Cost Recovery %	Estimated Volume of Activity	Annual Estimated Revenues	
				\$ 155	\$ 155	\$ 155	\$ 77								Current Fee	Full Cost Recovery Fee
FIRE PREVENTION DIVISION																
7.4	HazMat Response - Admin	per event		1.00	0.00	0.00	0.00	1.00	\$ 155	\$ -	\$ -	NEW	%	-	\$ -	\$ -
	Plus Actual Cost of Equipment and Staff Time															
7.5	Firefighter Standby Fee															
	Firefighter	per hour		0.00	0.00	0.00	1.00	1.00	\$ 77	\$ -	\$ 238	\$ 238	309%	-	\$ -	\$ -
	Engine	per hour		0.00	0.00	0.00	3.00	3.00	\$ 231	\$ -	\$ 238	\$ 238	103%	-	\$ -	\$ -
7.6	Fees for Services Otherwise not Listed															
	Prevention	per hour		0.00	0.00	1.00	0.00	1.00	\$ 155	\$ -	\$ -	NEW	%	-	\$ -	\$ -
	Suppression - Firefighter	per hour		0.00	0.00	0.00	1.00	1.00	\$ 77	\$ -	\$ -	NEW	%	-	\$ -	\$ -
	Suppression - Engine	per hour		0.00	0.00	0.00	3.00	3.00	\$ 231	\$ -	\$ 238	\$ 238	103%	-	\$ -	\$ -
8	Hydrant Maintenance Flow Test															
	Public Agency	per test		0.00	0.00	0.00	0.99	0.99	\$ 76	\$ -	\$ -	NEW	%	-	\$ -	\$ -
	Private Property	per test		0.00	0.00	0.00	0.99	0.99	\$ 76	\$ -	\$ -	NEW	%	-	\$ -	\$ -
9	Urban Growth Management (UGM) Fire Station Capital Fees		[5]								See Kerman	See Kerman				
											City Dvl.pmt. Dept-UGM Fees	City Dvl.pmt. Dept-UGM Fees				
TOTAL														\$ 141,046	\$ 292,450	

- Notes
- [1] Fees are limited by California Public Records Act / State Code
 - [2] Pass through of contractor costs at actual cost charged to District for services
 - [3] Penalty; NBS did not evaluate. Penalties are adopted pursuant to Prop. 26 and the Act but were not within the scope of the Fee Study.
 - [4] Fees for 2nd and subsequent reinspection set by District Policy. Cost is equivalent to first inspection effort.
 - [5] Fees Set by agency other than District; not evaluated by NBS

APPENDIX B

Comparative Fee Survey

North Central Fire Protection District
 Fee Study FY 23/24
 Comparison of Charges for Fee Related Services and Activities

Appendix B

Fee No.	Fee Description	Fee Unit / Type	District		Other Agencies						
			Current Fee	Cost of Service Per Activity	City of Clovis [1]	City of Madera [2]	City of Tulare [3]	City of Visalia [4]	City of Merced [5]	City of Sanger [6]	
1	Administration Fees										
1.1	Fire Investigation Report and Photos	per request	\$ 312	\$ 697	\$ 190	\$ 166	Fire Report Copying & Processing \$15 per issuance	Fire Reports Single Sided \$0.20 Double Sided \$0.25	No Comparison Available	Fire Run Report Single Sided \$0.20 Double Sided \$0.25	
1.2	Copies of Public Records	per page	\$ 0.30		No Comparison Available	No Comparison Available					
2	Fireworks Fees										
2.1	Fireworks Booth Permit	per stand	\$ 626	\$ 503	\$ 380	No Comparison Available	\$ 281	\$242.91 per year	\$240 Stand and/or Storage insp. \$260 Booth application fee	\$ 400	
2.2	Fireworks Shoot/Display, per event										
	First four hours, minimum fee	hourly - 4 hour minimum	\$ 152	\$ 621	\$ 699	\$ 499	No Comparison Available	No Comparison Available	No Comparison Available	\$ 200	
	Each additional hour	per hour	\$ 152	\$ 155							
3	Construction Permits										
3.1	Underground Fire Service										
	4 or less hydrants	per project	\$ 235	\$ 698	\$571 per connection to main	\$ 333	\$283 per Issuance	No Comparison Available	No Comparison Available	\$ 100	
	5 or more hydrants	per project	\$ 360	\$ 1,009							
3.2	Overhead Fire Sprinkler Systems										
	1 - 20 Heads	per project	\$ 236	\$ 543	\$ 190	No Comparison Available	No Comparison Available	No Comparison Available	No Comparison Available	\$ 100	
	21 - 50 Heads	per project	\$ 361	\$ 853	\$ 380						
	Each Additional 50 Heads (after 51 +)	per project	\$ 486	\$ 1,164	\$ 380						
3.3	Fire Pump	per test	\$ 493	\$ 1,009	\$ 571	\$ 416	No Comparison Available	No Comparison Available	No Comparison Available	\$ 150	
3.4	Fire Standpipes (per standpipe connection)	per standpipe	\$ 341	\$ 853	\$ 475	\$ 104	No Comparison Available	No Comparison Available	No Comparison Available		
3.5	Fire Alarm										
	First 25 Initiating Devices	per project	\$ 526	\$ 698	\$ 380	16-50 devices: \$374.12 51-100 devices: \$498.83 101-500 devices: \$748.25 ea adl'25 devices up to 1k: \$145	0-15 devices: \$260 16-50 devices: \$409 51-100 devices: \$559 101-500 devices: \$709 >500 devices: \$589	\$15 per permit	No Comparison Available	\$ 200	
	> 25 Initiating Devices	per project	\$ 776	\$ 1,319	\$2 ea device > 25						

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 Comparison of Charges for Fee Related Services and Activities

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Fee No.	Fee Description	Fee Unit/ Type	District		Other Agencies					
			Current Fee	Cost of Service Per Activity	City of Clovis [1]	City of Madera [2]	City of Tulare [3]	City of Visalia [4]	City of Merced [5]	City of Sanger [6]
3.6	Fire Sprinkler Monitoring System	per system	\$ 235	\$ 388	\$ 190	\$457.26-\$1,247 depending on amount of heads	\$334-\$635 depending on amount of heads	No Comparison Available	No Comparison Available	\$50-\$100 depending on amount of heads
3.7	Fire Suppression Hood System	per system	\$ 236	\$ 388	\$ 475	No Comparison Available	\$ 260	No Comparison Available	No Comparison Available	\$ 200
3.8	Other Special Suppression Systems	hourly	\$ 111	\$ 155	No Comparison Available	No Comparison Available	No Comparison Available	No Comparison Available	No Comparison Available	No Comparison Available
3.9	Above Ground Tank Installation									
	First Tank	per project	\$ 235	\$ 388	\$ 380	\$ 249	No Comparison Available	No Comparison Available	No Comparison Available	No Comparison Available
Each Additional Tank (same site)	per tank	\$ 173	\$ 310							
3.10	Plan Review Re-submittal									
	First Hour	per hour	\$ 125	\$ 233	\$ 95	\$ 83	No Comparison Available	No Comparison Available	No Comparison Available	No Comparison Available
Each Additional Hour	per hour	\$ 125	\$ 155							
3.11	Re-Inspection Fee									
	First Hour	per hour	\$ 110	\$ 233	\$ 95	\$ 166	\$ 128	27.94 per Re-inspection	No Comparison Available	\$25-\$100 depending on type of inspection
Each Additional Hour	per hour	\$ 110	\$ 155							
3.12	Expedited Plan Review									
	District Prevention Staff - Overtime	hourly	NEW	\$ 184	\$ 190	No Comparison Available	No Comparison Available	No Comparison Available	No Comparison Available	No Comparison Available
	Contractor	hourly	Actual Cost		No Comparison Available	No Comparison Available	No Comparison Available	No Comparison Available	No Comparison Available	No Comparison Available
3.13	Investigation Fee for Work Started Without Permits	penalty	2x Fee Amount		\$ 761	No Comparison Available	No Comparison Available	No Comparison Available	No Comparison Available	No Comparison Available
3.14	Development Review - Planning, Public Works, Building, etc.									
	First Hour	per hour	\$ 125	\$ 233	No Comparison Available	No Comparison Available	No Comparison Available	No Comparison Available	No Comparison Available	No Comparison Available
	Each Additional Hour	per hour	\$ 125	\$ 155	No Comparison Available	No Comparison Available	No Comparison Available	No Comparison Available	No Comparison Available	No Comparison Available

North Central Fire Protection District
 Fee Study FY 23/24
 Comparison of Charges for Fee Related Services and Activities

Appendix B

Fee No.	Fee Description	Fee Unit / Type	District		Other Agencies						
			Current Fee	Cost of Service Per Activity	City of Clovis [1]	City of Madera [2]	City of Tulare [3]	City of Visalia [4]	City of Merced [5]	City of Sanger [6]	
4	Annual Occupancy Fire and Life Safety Inspections (Routine and State Mandated)										
4.1	Annual Inspection - (Occupancy type: B, F, M, S) Factory/Industrial, Retail, Business/ Office, except for combustible dust producing operations and repair garages.										
	1st visit:										
	Up to 5,000 sq. ft.	every two years	\$ 46	\$ 193	\$ 583				\$ 118	0-999sqft.: \$60 1,000-5,000sqft.: \$70	
	5,001 - 40,000 sq. ft.	every two years	\$ 64	\$ 425	\$ 629	No Comparison Available	No Comparison Available	No Comparison Available	5,000 - 15,000 sq.ft.: \$156	5,001-10,000 sqft.: \$80 10,000-15,000 sqft.: \$90	
	40,001 sq. ft. and Above	every two years	\$ 113	\$ 540	\$ 1,126				15,000 sqft. +: \$234	>15,001sqft.: \$100	
	2nd Visit										
	Reinspection violations all corrected:	per inspection	No Charge		No Comparison Available	No Comparison Available	No Comparison Available	No Comparison Available	No Comparison Available	No Comparison Available	
	Reinspection violations not corrected:	per inspection	See 1st Visit Fee		No Comparison Available	No Comparison Available	No Comparison Available	No Comparison Available	No Comparison Available	No Comparison Available	
	3rd and Subsequent Visits	per inspection	See 1st Visit Fee		No Comparison Available	No Comparison Available	No Comparison Available	No Comparison Available	No Comparison Available	No Comparison Available	
4.2	Annual Inspection - (Occupancy type: A, E) (Excludes R-1 apartments, hotels/motels), Assembly (Theatre, Churches, Auditorium, Restaurant), Education (any school), Excessive Hazardous Material - Welding, Open - flame, High Hazard Storage:										
	1st visit:										
	Up to 5,000 sq. ft.	per year	\$ 79	\$ 116	\$ 433				A Occupancy 50-299: \$156 A Occupancy > or eq 300 \$312	Preschool: \$75 Educational Elementary: \$100	
	5,001 - 20,000 sq. ft.	per year	\$ 97	\$ 347	\$ 855	No Comparison Available	\$ 300	\$7.15 per unit \$702.90 Maximum	A Non Profit: \$90 E Occupancies K-8: \$469	Educational Jr high- High school: \$200	
	20,001 sq. ft. and Above	per year	\$ 131	\$ 463	\$ 1,399				E Occupancies HS: \$1,875		

North Central Fire Protection District
 Fee Study FY 23/24
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Appendix B

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			Current Fee	Cost of Service Per Activity	City of Clovis [1]	City of Madera [2]	City of Tulare [3]	City of Visalia [4]	City of Merced [5]	City of Sanger [6]	
	2nd Visit										
	Reinspection violations all corrected:	per inspection	No Charge		No Comparison Available	No Comparison Available	No Comparison Available	No Comparison Available	No Comparison Available	No Comparison Available	No Comparison Available
	Reinspection violations not corrected:	per inspection	See 1st Visit Fee		No Comparison Available	No Comparison Available	No Comparison Available	No Comparison Available	No Comparison Available	No Comparison Available	No Comparison Available
	3rd and Subsequent Visits	per inspection	See 1st Visit Fee		No Comparison Available	No Comparison Available	No Comparison Available	No Comparison Available	No Comparison Available	No Comparison Available	No Comparison Available
4.3	Annual Inspection - (Occupancy type: H) Excessive Hazardous Material - Welding, Open - flame, High Hazard Storage:										
	1st visit:										
	Up to 5,000 sq. ft.	per year	\$ 79	\$ 233	\$ 349	No Comparison Available	No Comparison Available	No Comparison Available	\$ 312	<99,999sq.ft. \$100	>100,000 sq.ft. \$200
	5,001 sq. ft. and Above	per year	\$ 97	\$ 621	\$ 816	No Comparison Available	No Comparison Available	No Comparison Available	5,001-15,000 sqft. \$469 15,000 + sq.ft. \$625		
	2nd Visit										
	Reinspection violations all corrected:	per inspection	No Charge		No Comparison Available	No Comparison Available	No Comparison Available	No Comparison Available	No Comparison Available	No Comparison Available	No Comparison Available
	Reinspection violations not corrected:	per inspection	See 1st Visit Fee		No Comparison Available	No Comparison Available	No Comparison Available	No Comparison Available	No Comparison Available	No Comparison Available	No Comparison Available
	3rd and Subsequent Visits	per inspection	See 1st Visit Fee		No Comparison Available	No Comparison Available	No Comparison Available	No Comparison Available	No Comparison Available	No Comparison Available	No Comparison Available
4.4	Annual Inspection - (Occupancy type: I)* Hospitals, nursing homes with medical care, prisons and mental facilities:										
	1st visit:										
	Hospitals	per year	\$ 229	\$ 931	\$ 4,701	\$332.55 per facility	<12,000 sqft: \$150 >12,000 sqft: \$300	No Comparison Available	\$ 3,749	Occupancy I2 - \$469 Occupancy I3 - \$625	No Comparison Available
	Other I Occupancies	per year	\$ 229	\$ 621	No Comparison Available						
	2nd Visit										
	Reinspection violations all corrected:	per inspection	No Charge		No Comparison Available	No Comparison Available	No Comparison Available	No Comparison Available	No Comparison Available	No Comparison Available	No Comparison Available
	Reinspection violations not corrected:	per inspection	See 1st Visit Fee		No Comparison Available	No Comparison Available	No Comparison Available	No Comparison Available	No Comparison Available	No Comparison Available	No Comparison Available
	3rd and Subsequent Visits	per inspection	See 1st Visit Fee		No Comparison Available	No Comparison Available	No Comparison Available	No Comparison Available	No Comparison Available	No Comparison Available	No Comparison Available

North Central Fire Protection District
 Fee Study FY 23/24
 Comparison of Charges for Fee Related Services and Activities

Appendix B

Fee No.	Fee Description	Fee Unit / Type	District		Other Agencies						
			Current Fee	Cost of Service Per Activity	City of Clovis [1]	City of Madera [2]	City of Tulare [3]	City of Visalia [4]	City of Merced [5]	City of Sanger [6]	
4.5	Annual Inspection / each per year - Occupancy type R-1 (Hotels/Motels)										
	1st visit:										
	3 - 19 units	per year	\$ 58	\$ 231	\$ 349	No Comparison Available	1-50 units: \$225 50+ units: \$300	No Comparison Available	1 and 2 story hotels \$312 3 or greater story hotels \$625	\$ 100	
	20 - 49 units	per year	\$ 80	\$ 347	\$ 506						
	50 + units	per year	\$ 98	\$ 694	\$ 661						
	2nd Visit										
	Reinspection violations all corrected:	per inspection	No Charge			No Comparison Available	No Comparison Available	No Comparison Available	No Comparison Available	No Comparison Available	No Comparison Available
Reinspection violations not corrected:	per inspection	See 1st Visit Fee			No Comparison Available	No Comparison Available	No Comparison Available	No Comparison Available	No Comparison Available	No Comparison Available	
3rd and Subsequent Visits	per inspection	See 1st Visit Fee			No Comparison Available	No Comparison Available	No Comparison Available	No Comparison Available	No Comparison Available	No Comparison Available	
4.6	Annual Inspection / each per year - Occupancy type R-2 (Apartments)										
	1st visit:										
	3 - 19 units	per year	\$ 58	\$ 231	3-7 units: \$143 8-19 units: \$190 20-29 units: \$238 30+ units: \$380	No Comparison Available	1-20 units: \$150 21-50 units: \$188 51-100 units: \$225 100+ units: \$263	No Comparison Available	< 5 units: \$118 5-20 units: \$156 21-50 Units: \$196 >50 units; ea addtl 50 units: \$196	\$ 100	
	20 - 49 units	per year	\$ 80	\$ 347	\$ 506						
	50 + units	per year	\$ 106	\$ 579	\$ 661						
	2nd Visit										
	Reinspection violations all corrected:	per inspection	No Charge			No Comparison Available	No Comparison Available	No Comparison Available	No Comparison Available	No Comparison Available	No Comparison Available
Reinspection violations not corrected:	per inspection	See 1st Visit Fee			No Comparison Available	No Comparison Available	No Comparison Available	No Comparison Available	No Comparison Available	No Comparison Available	
3rd and Subsequent Visits	per inspection	See 1st Visit Fee			No Comparison Available	No Comparison Available	No Comparison Available	No Comparison Available	No Comparison Available	No Comparison Available	
4.7	Residential Care Facilities										
	1st visit:										
	Pre-Inspection with 6 or less clients	per request	\$ 44	\$ 155	\$ 475	\$ 166	No Comparison Available	No Comparison Available	\$ 78	\$ 50	
	Pre-Inspection with 7 or more clients	per request	\$ 100	\$ 233	\$ 761	\$ 166	No Comparison Available	No Comparison Available			
	2nd Visit										
Reinspection violations all corrected:	per inspection	No Charge			No Comparison Available	No Comparison Available	No Comparison Available	No Comparison Available	No Comparison Available	No Comparison Available	
Reinspection violations not corrected:	per inspection	See 1st Visit Fee			No Comparison Available	No Comparison Available	No Comparison Available	No Comparison Available	No Comparison Available	No Comparison Available	

North Central Fire Protection District
 Fee Study FY 23/24
 Comparison of Charges for Fee Related Services and Activities

Appendix B

Fee No.	Fee Description	Fee Unit / Type	District		Other Agencies					
			Current Fee	Cost of Service Per Activity	City of Clovis [1]	City of Madera [2]	City of Tulare [3]	City of Visalia [4]	City of Merced [5]	City of Sanger [6]
	3rd and Subsequent Visits	per inspection	See 1st Visit Fee		No Comparison Available	No Comparison Available	No Comparison Available	No Comparison Available	No Comparison Available	No Comparison Available
5	Operational Permits per CFC 105.5									
5.1	First permit	per permit	\$ 86	\$ 155	No Comparison Available	\$ 83	No Comparison Available	\$ 88	\$60-\$625 based on type of permit	No Comparison Available
	Each additional permit at same location	per permit	NEW	\$ 78		\$ 83		\$ 88	\$ 60	
6	False Alarm Response - Second Response or More per Fiscal Year									
	Per Response - Prevention	per response	\$ 165	\$ 155	\$ 190	No Comparison Available	\$ 283	\$ 232	3rd: \$180 4th: \$300 5+: \$420	No Comparison Available
	Per Response - Suppression (engine)	per response	\$ 165	\$ 231	\$ 372					
7	Miscellaneous Fees									
7.1	Fire Clearances	as required	NEW	\$ 155	\$ 272	No Comparison Available	No Comparison Available	No Comparison Available	No Comparison Available	No Comparison Available
7.2	Family Day Care Inspection/Pre-Inspection									
	25 or less clients	per inspection	\$ 44	\$ 155	\$ 475	\$ 83.14 per facility	No Comparison Available	No Comparison Available	No Comparison Available	No Comparison Available
	26 or more clients	per inspection	\$ 100	\$ 233	No Comparison Available					
7.3	Emergency Response - Admin	per event	NEW	\$ 155	\$ 95	No Comparison Available	\$ 283	No Comparison Available	No Comparison Available	No Comparison Available
	Plus Actual Cost of Equipment and Staff Time									
7.4	HazMat Response - Admin	per event	NEW	\$ 155	No Comparison Available	No Comparison Available	\$428 + T&M	\$78.44 per hour	Actual cost plus 15% admin fee	No Comparison Available
	Plus Actual Cost of Equipment and Staff Time									
7.5	Firefighter Standby Fee									
	Firefighter	per hour	\$ 238	\$ 77	\$ 586	No Comparison Available	\$ 283	Actual Cost	\$ 156	Burdened rate
	Engine	per hour	\$ 238	\$ 231	\$ 257	No Comparison Available	No Comparison Available	\$ 82	\$ 469	No Comparison Available

North Central Fire Protection District
 Fee Study FY 23/24
 Comparison of Charges for Fee Related Services and Activities

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			Current Fee	Cost of Service Per Activity	City of Clovis [1]	City of Madera [2]	City of Tulare [3]	City of Visalia [4]	City of Merced [5]	City of Sanger [6]	
7.6	Fees for Services Otherwise not Listed										
	Prevention	per hour	NEW	\$ 155	No Comparison Available	No Comparison Available	No Comparison Available	No Comparison Available	\$ 156	No Comparison Available	
	Suppression - Firefighter	per hour	NEW	\$ 77	No Comparison Available	No Comparison Available	No Comparison Available	No Comparison Available		No Comparison Available	
	Suppression - Engine	per hour	\$ 238	\$ 231	\$ 257						
8	Hydrant Maintenance Flow Test										
	Public Agency	per test	NEW	\$ 76	No Comparison Available	\$ 166	No Comparison Available	No Comparison Available	No Comparison Available	150 plus \$50 per additional hydrant	
	Private Property	per test	NEW	\$ 76							
9	Urban Growth Management (UGM) Fire Station Capital Fees		See Kerman		No Comparison Available	No Comparison Available	No Comparison Available	No Comparison Available	No Comparison Available	No Comparison Available	
TOTAL											

- Notes
- [1] Source: "CityofClovis_2023-Master-Fee-Schedule.pdf"
 - [2] Source: "CityofMadera_Fire-Update-2017.pdf"
 - [3] Source: "CityofTulare_Master Fee Schedule Adopte.pdf"
 - [4] Source: "CityofVisalia_Rates and Fees FY23-24.pdf"
 - [5] Source: "CityofMerced_Master Fee Schedule Updat.pdf"
 - [6] Source: "CityofSanger_Master Fee Schedule 2019.pdf"



**NORTH CENTRAL FIRE PROTECTION DISTRICT
MINUTES**

October 24, 2024

4:30 p.m.

15850 W. Kearney Blvd., Kerman, CA 93630

1. OPENING CEREMONIES

- A. Call to Order – 4:31 p.m.
- B. Roll Call – **All present Except for Michael Folio**
- C. Invocation – **Pastor McDonald**
- D. Flag Salute – **Chief Henry**

2. AGENDA APPROVAL

Motion made by Director Nonini, Seconded by Director Golden, Voting Aye, Director Golden, Director Nonini, Director Souza Chairman Abrahamian

3. PUBLIC COMMENTS/PRESENTATIONS - None

4. CONSENT ITEMS

- A. Minutes – August 2024
- B. Disbursement List - August/September 2024
- C. Monthly Financial Reports
 - 1. Fresno County: Cash Balances – All Funds
 - 2. Budget Variance Report: YTD Expenses Compared to Budget
 - 3. Revenue and Reimbursement Report

Recommendation: Board approve consent items as presented.

D. Subject: Resolution 24-11 Authorizing the Disposition of Excess Property

Recommendation: Board adopt Resolution No. 24-11, declaring the listed items as surplus and authorizes District staff to dispose of the property in a manner consistent with State law, this resolution, and in the best interest of the District.

E. **Subject:** Fourth Amendment to Tower Lease Contract with Unwired Broadband, Inc.

Recommendation: Board approve the Fourth Amendment to Contract with Unwired Broadband, Inc.

Motion made by Director Golden, Seconded by Director Souza, Voting Aye, Director Golden, Director Nonini, Director Souza, Chairman Abrahamian

5. **PUBLIC HEARINGS – None**

6. **ACTION ITEMS**

A. **Subject:** Board Meeting Dates for 2025

Recommendation: Board consider and approve the dates and times scheduled for the 2025 Board meetings.

Motion made by Director Nonini, Seconded by Chairman Abrahamian, Voting Aye, Director Golden, Director Nonini, Director Souza, Chairman Abrahamian

7. **FIRE CHIEF REPORT**

- A. Fire Incident/Fire Prevention Report
- B. Operational Update
- C. Property Update
- D. Fee Study Update

8. **BOARD MEMBER COMMENTS/REPORTS/ANNOUNCEMENTS**

9. **CLOSED SESSION – None**

10. **ADJOURNMENT**

Motion made by Director Nonini, Seconded by Director Golden, Voting Aye, Director Golden, Director Nonini, Director Souza, Chairman Abrahamian

5:38 p.m.

MINUTES CERTIFICATION

I, Amanda Souza, Secretary for North Central Fire Protection District, do hereby declare under penalty of perjury that the above Minutes are a true depiction of all actions taken at the Board meeting held on the first date above written at North Central Fire Protection District, 15850 W. Kearney Boulevard, Kerman, CA 93630.

Date: _____

Amanda Souza, Secretary

North Central Fire Protection District
Disbursements
October 1, 2024 - October 31, 2024

5. B

<u>Date</u>	<u>Num</u>	<u>Name</u>	<u>Memo</u>	<u>Amount</u>
10/03/2024	E-pay	EDD	PR Taxes 698-1613-0 QB Tracking # -1820200482	437.58
10/03/2024	E-pay	United States Treasury	PR Taxes QB Tracking # -1834239482	109.30
10/03/2024	E-pay	EDD	PR Taxes 698-1613-0 QB Tracking # -1834313482	33.51
10/08/2024	11174	Barrios Site Services, Inc.	Portable Restroom Service	100.00
10/08/2024	11175	Bauer Compressors, Inc.	SCBA Repair	36,288.68
10/08/2024	11176	City of Fresno - Utilities	Utilities: Water	99.46
10/08/2024	11177	Cook's, Inc.	Radio Maintenance	1,349.60
10/08/2024	11178	Fire Apparatus Solutions	Apparatus Repairs	36,529.56
10/08/2024	11179	Gill Chevrolet	Vehicle Maint & Repair	209.81
10/08/2024	11180	John Hancock USA	Plan Contribution - 457	7,359.19
10/08/2024	11181	John Nipp	Station 54 Rent	3,400.00
10/08/2024	11182	Jorgensen Company, Inc.	Fire Extingisher Maintenance	143.59
10/08/2024	11183	Employee Reimbursement	Board Health Ins. Reimb. October	957.92
10/08/2024	11184	Loperena Antenna Sites	Owens Mountain Antenna Site Lease	1,853.00
10/08/2024	11185	Employee Reimbursement	Board Health Ins. Reimb October	1,030.17
10/08/2024	11186	Employee Reimbursement	Board Health Ins. Reimb October	196.22
10/08/2024	11187	Miller Mendel, Inc.	Backgrounds Software	2.64
10/08/2024	11188	ODP Business Solutions	Office Supplies	48.10
10/08/2024	11189	Overhead Door, Inc.	Repair - Station Rollup Door	286.53
10/08/2024	11190	Petty Cash	Petty Cash	295.66
10/08/2024	11191	Quad knopf, Inc	Consulting Fee	4,891.50
10/08/2024	11192	Real-Time, Inc.	Computer Support/Maintenance	1,567.00
10/08/2024	11193	ROBERT V. JENSEN	Fuel	2,410.91
10/08/2024	11194	Employee Reimbursement	Board Health Ins. Reimb. October	957.92
10/08/2024	11195	Sebastian	Phone & Long Distance Service	168.96
10/08/2024	11196	Slumberger	Station Supplies & Maintenance	999.70
10/08/2024	11197	Streamline	Web Maintenance	497.00
10/08/2024	11198	Employee Reimbursement	Employee Health Ins. October	1,948.00
10/08/2024	11199	U.S. Bank PARS	Pension Plan Contributions	58,356.47
10/08/2024	11200	UBEO West, LLC	Copier Maintenance	510.18
10/08/2024	11201	Valley Farm Supply, Inc.	Station Supplies, Station Maintenance, Apparatus	277.84
10/08/2024	11202	Verizon	Toughbooks Data Plan	646.17
10/08/2024	11203	Verizon Wireless	Cell Phone - Operations	18.50
10/08/2024	11204	Vestis	Linen Service	463.93
10/10/2024	E-pay	United States Treasury	PR Taxes QB Tracking # -1541185482	36,840.38
10/10/2024	E-pay	EDD	PR Taxes 698-1613-0 QB Tracking # -1541275482	14,952.37
10/11/2024	11205	All Star Plumbing	Sewer Maintenance	200.00
10/11/2024	11206	Antonio Robinson	ROP Instructor	2,592.50
10/11/2024	11207	ARBA	Group Life Insurance	193.01
10/11/2024	11208	ASi Administrative Solutions	Dental/Vision Premiums	2,822.00
10/11/2024	11209	Baker Manock & Jensen	Legal Service	9,732.68
10/11/2024	11210	Bauer Compressors, Inc.	SCBA Repair	3,975.43
10/11/2024	11211	Employee Reimbursement	Travel Reimbursement	112.56
10/11/2024	11212	Biola CSD	Utilities: Water	456.73
10/11/2024	11213	Bulldog Towing	Tow 2018 Spartan	1,000.00
10/11/2024	11214	California State Disbursement Unit	Child Support	100.50
10/11/2024	11215	Employee Reimbursement	Employee Reimbursement	108.91

North Central Fire Protection District
Disbursements
October 1, 2024 - October 31, 2024

<u>Date</u>	<u>Num</u>	<u>Name</u>	<u>Memo</u>	<u>Amount</u>
10/11/2024	11216	City of Fresno - Utilities	Utilities: Water	116.50
10/11/2024	11217	City of Kerman	Utilities: Water	776.24
10/11/2024	11218	CSG Consultants, Inc	Plan Consultants	1,235.00
10/11/2024	11219	Donnoe & Associates, Inc.	Recruitment services	400.00
10/11/2024	11220	Dunn - Edwards Corporation	Station Maint.	130.52
10/11/2024	11221	Fastenal Company	Station Supplies	668.99
10/11/2024	11222	Lithia Ford Lincoln of Fresno	Apparatus part	291.65
10/11/2024	11223	Employee Reimbursement	mileage reimbursement	8.04
10/11/2024	11224	Mac's Equipment	Part for Apparatus	3.41
10/11/2024	11225	Mid Valley	Utilities: Trash Disposal	109.18
10/11/2024	11226	Mid Valley (2)	Dumpster Rental	186.98
10/11/2024	11227	Mid Valley Disposal 3	Trash	496.60
10/11/2024	11228	Miller Mendel, Inc.	Backgrounds Software	1,350.00
10/11/2024	11229	ORKIN, LLC	Pest Control Services	306.95
10/11/2024	11230	PG&E	Utilities	13,316.27
10/11/2024	11231	Quinn Co.	Generators	12,060.00
10/11/2024	11232	REPUBLIC	Utilities - Trash Disposal	147.54
10/11/2024	11233	ROBERT V. JENSEN	Fuel	230.58
10/11/2024	11234	Sierra Data Management	Storage of Scanned Documents	79.64
10/11/2024	11235	Sierra HR Partners, Inc.	HR Consultant	125.00
10/11/2024	11236	Slumberger	Station Supplies & Maintenance	34.83
10/11/2024	11237	Titan Fitness	Exercise Equipment	4,588.92
10/11/2024	11238	U.S. Bank Cal-Card	Credit Card Payment	17,157.87
10/11/2024	11239	Vestis	Linen Service	338.59
10/11/2024	11240	Vincent Communications, Inc.	Communications	1,419.02
10/11/2024	11241	Western Extrication Specialists, Inc	Apparatus Maint.	142.19
10/11/2024		QuickBooks Payroll Service	Created by Payroll Service on 10/10/2024	200,655.03
10/16/2024		QuickBooks Payroll Service	Created by Direct Deposit Service on 10/14/2024	1.75
10/16/2024		QuickBooks Payroll Service	Created by Direct Deposit Service on 10/14/2024	1.75
10/17/2024	11242	AT&T	Phone & Long Distance Service	63.86
10/17/2024	11243	AT&T Mobility	Phone & Long Distance Service	1,638.34
10/17/2024	11244	Comcast Business	Internet & Phone Services	1,633.19
10/17/2024	11245	County of Fresno - POB	POB Payment	17,528.08
10/17/2024	11246	Department of Justice	Finger Prints	79.00
10/17/2024	11247	Dunn - Edwards Corporation	Station Supplies & Maintenance	153.24
10/17/2024	11248	Fire Risk Management Services (FRMS)	Health Insurance November	78,777.42
10/17/2024	11249	Fresno County DPH - EMS Division	Dispatch Service	16,078.00
10/17/2024	11250	John Hancock USA	Plan Contribution - 457	4,959.19
10/17/2024	11251	KerWest	Legal Notice for preliminary Budget	160.00
10/17/2024	11252	Mac's Equipment	Part for Apparatus	68.29
10/17/2024	11253	Metro Uniform	Employee Uniforms	762.82
10/17/2024	11254	NBS	Consulting Services	2,035.00
10/17/2024	11255	ROBERT V. JENSEN	Fuel	2,474.88
10/17/2024	11256	Slumberger	Station Supplies & Maintenance	57.90
10/17/2024	11257	Sparkletts	Drinking Water	610.56
10/17/2024	11258	Spatial Networks, Inc.	User Licenses	5,520.00
10/17/2024	11259	U.S. Bank PARS	Pension Plan Contributions	59,096.29

North Central Fire Protection District
Disbursements
October 1, 2024 - October 31, 2024

<u>Date</u>	<u>Num</u>	<u>Name</u>	<u>Memo</u>	<u>Amount</u>
10/17/2024	11260	United Health Centers of the SJV Inc	Professional Service	8,400.00
10/17/2024	11261	Vestis	Linen Service	338.59
10/17/2024	11262	Beulah G Boyd	Travel Reimbursement	1,017.95
10/17/2024		NCPFA, LOCAL 5260	Union Dues	3,047.50
10/17/2024		Clyde Lansing	Consultant	1,848.00
10/22/2024	11263	Fresno County	Record of Survey	576.07
10/22/2024	11264	Fresno County Recorder	Use of County Peoplesoft Accounting	8.00
10/24/2024	11265	Alert-All Corp.	Prevetion Supplies	4,707.72
10/24/2024	11266	Antonio Robinson	ROP Instructor	1,487.50
10/24/2024	11267	APEX Valley Roofing Inc.	Deposit for Roof Repair	1,000.00
10/24/2024	11268	Comcast	Internet & Phone Services	240.66
10/24/2024	11269	Fastenal Company	Station Supplies	1,278.23
10/24/2024	11270	Kathryn Arabian	Employee Reimbursement	12.06
10/24/2024	11271	L.N. Curtis, Inc.	Apparatus Equipment	2,585.78
10/24/2024	11272	Mac's Equipment	Part for Apparatus	173.07
10/24/2024	11273	Mayson Ace Hardware	Station Supplies & Maintenance	104.56
10/24/2024	11274	Occupational Health Centers	New Hire Physicals	3,597.00
10/24/2024	11275	PG&E	Utilities	5,978.81
10/24/2024	11276	Real-Time, Inc.	Computer Support/Maintenance	173.75
10/24/2024	11277	ROBERT V. JENSEN	Fuel	1,375.36
10/24/2024	11278	Slumberger	Station Supplies & Maintenance	402.59
10/24/2024	11279	Standard Insurance Company	Life & LTD Insurance	2,146.00
10/24/2024	11280	Sunbright Solar Solutions LLC	Station Maint. - Solar Panel Cleaning	450.00
10/24/2024	11281	UNITEDHEALTHCARE INS	Prior Board Member Insurance	519.50
10/24/2024	11282	Vestis	Linen Service	338.59
10/24/2024	11283	Wally's Tire & Wheel	Apparatus Maint. & Repair	34.32
10/24/2024	11284	Western Extrication Specialists, Inc	Apparatus Maint.	685.00
10/29/2024	E-pay	United States Treasury	PR Taxes QB Tracking # -352087482	38,334.10
10/29/2024	E-pay	EDD	PR Taxes 698-1613-0 QB Tracking # -352208482	15,674.01
10/30/2024		QuickBooks Payroll Service	Created by Payroll Service on 10/29/2024	204,401.30
10/30/2024		QuickBooks Payroll Service	Created by Payroll Service on 10/28/2024	346.32
10/31/2024	11285	Employee Payroll	Employee Payroll	4,502.87
				<u>\$ 991,391.98</u>

Board Action: To approve disbursements from West America general account as presented for the total amount of \$991,391.98 for October 2024.

**NORTH CENTRAL FIRE PROTECTION DISTRICT
FUND CASH BALANCES**

FUND CASH BALANCES	GENERAL	CAPITAL EQUIPMENT	BUILDING	EMS	SICK LEAVE	RESERVE FUND	RISK CONTINGENCY	TOTAL OF ALL FUNDS
FUND CLASS #	10000	20000	41400	41410	41420	41430	41440	
Beg Balance 10/1/2024	\$ 2,606,091.69	\$ 4,785,084.11	\$ 360,790.30	\$ 694,627.50	\$ 36,951.00	\$ 366,472.84	\$ 128,336.84	\$ 8,978,354.28
Ending Balance 10/31/2024	\$ 1,857,372.46	\$ 4,786,097.54	\$ 360,866.57	\$ 700,684.29	\$ 36,958.81	\$ 366,550.31	\$ 128,363.97	\$ 8,236,893.95

**NORTH CENTRAL FIRE PROTECTION DISTRICT
SERVICES, SUPPLIES AND MAINTENANCE
BUDGET - TO - ACTUAL
JULY 2024 - JUNE 2025**

5. C. 2

Services, Supplies and Maintenance	Fiscal Year 2024 - 2025 Budget	Activity thru September	October	YTD Total	% of Budget Used	Budget Remaining	% of Budget Remaining
Pension Obligation Bonds	\$ 211,200	\$ 52,584.24	\$ 17,528.08	\$ 70,112.32	33.2%	\$141,087.68	66.8%
Property, Auto & Liability Insurance	208,700	208,648.00	0.00	208,648.00	100.0%	52.00	0.0%
Personal Protective Equipment	65,000	7,640.09	2,585.78	10,225.87	15.7%	54,774.13	84.3%
Health, Fitness and Safety	28,000	0.00	4,588.92	4,588.92	16.4%	23,411.08	83.6%
Fire Prevention	154,200	19,923.91	5,965.47	25,889.38	16.8%	128,310.62	83.2%
Communications	308,000	21,574.43	9,031.30	30,605.73	9.9%	277,394.27	90.1%
Food	6,000	2,051.28	1,302.69	3,353.97	55.9%	2,646.03	44.1%
Apparatus Maintenance	420,000	107,244.84	52,356.12	159,600.96	38.0%	260,399.04	62.0%
Apparatus Tools, Equipment & Hose	118,100	4,621.46	260.44	4,881.90	4.1%	113,218.10	95.9%
Equipment Maintenance	30,100	2,597.13	554.15	3,151.28	10.5%	26,948.72	89.5%
SCBA Masks & Maintenance	59,000	36,288.68	3,975.43	40,264.11	68.2%	18,735.89	31.8%
Computers & Office Equipment	99,000	55,879.12	12,355.65	68,234.77	68.9%	30,765.23	31.1%
Facility Maintenance	222,000	32,722.32	5,760.76	38,483.08	17.3%	183,516.92	82.7%
Station Supplies	62,000	16,731.77	4,218.12	20,949.89	33.8%	41,050.11	66.2%
Fuel	155,000	41,465.81	13,238.99	54,704.80	35.3%	100,295.20	64.7%
Utilities	130,000	28,109.42	21,587.49	49,696.91	38.2%	80,303.09	61.8%
Training	240,800	32,458.57	10,242.93	42,701.50	17.7%	198,098.50	82.3%
Travel Expenses	25,000	2,080.43	2,761.02	4,841.45	19.4%	20,158.55	80.6%
Membership Dues & Subscriptions	19,100	9,176.50	9,588.00	18,764.50	98.2%	335.50	1.8%
Professional Services	400,000	138,299.07	35,690.44	173,989.51	43.5%	226,010.49	56.5%
County of Fresno - Dispatch Services	193,000	48,234.25	16,078.00	64,312.25	33.3%	128,687.75	66.7%
Office Supplies and Postage	24,300	6,907.64	1,048.27	7,955.91	32.7%	16,344.09	67.3%
Station 54 Lease	45,000	10,200.00	3,400.00	13,600.00	30.2%	31,400.00	69.8%
FCERA Payment Financing	416,800	207,612.65	0.00	207,612.65	49.8%	209,187.35	50.2%
Apparatus Financing Payment	408,700	179,724.92	0.00	179,724.92	44.0%	228,975.08	56.0%
Totals	\$ 4,049,000	\$ 1,272,776.53	\$ 234,118.05	\$ 1,506,894.58	37.2%	\$ 2,542,105.42	62.8%

4th month of fiscal year - average = 33.3%

**NORTH CENTRAL FIRE PROTECTION DISTRICT
WAGES, BENEFITS, POB AND FUND EXPENDITURES
BUDGET - TO - ACTUAL
JULY 2024 - JUNE 2025**

Wages, Benefits and POB	Fiscal Year 2024 - 2025 Budget	Activity thru September	October	YTD Total	% of Budget Used	Budget Remaining	% of Budget Remaining
Current Board Wages and Benefits	\$ 58,000	\$ 12,831.84	\$ 5,541.67	\$ 18,373.51	31.7%	\$ 39,626.49	68.3%
Prior Board Member Benefits	6,000	1,575.11	528.50	2,103.61	35.1%	3896.39	64.9%
Surviving Spouse Benefits	13,000	3,023.16	2,006.44	5,029.60	38.7%	7970.40	61.3%
Employee Wages and Benefits	9,781,500	2,861,909.93	844,320.32	3,706,230.25	37.9%	6,075,269.75	62.1%
Total Wages and Benefits	\$ 9,858,500	\$ 2,879,340.04	\$ 852,396.93	\$ 3,731,736.97	37.9%	\$ 6,126,763.03	62.1%
Fund Expenditures per Budget							
CDBG Off-Road Water Tender	\$ 350,500	0.00	\$ -	\$ -	0.0%	\$ 350,500	100.0%
Misc Building Fund Expenditures	10,000	0.00	0.00	0.00	0.0%	10,000.00	100.0%
Misc Capital Improvement Projects	100,000	0.00	0.00	0.00	0.0%	100,000.00	100.0%
Station 55 Improvements	33,000	0.00	0.00	0.00	0.0%	33,000.00	100.0%
NCFPD Microwave Upgrades	-	0.00	0.00	0.00	0.0%	0.00	
Stations 58 Roof	38,400	0.00	0.00	0.00	0.0%	38,400.00	100.0%
Land Purchase Finance Payment	327,000	0.00	0.00	0.00	0.0%	327,000.00	100.0%
Preliminary Land Studies	350,000	0.00	0.00	0.00	0.0%	350,000.00	100.0%
Total Fund Expenditures	\$ 1,208,900	\$ -	\$ -	\$ -	0.0%	\$ 1,208,900.00	100.0%

**NORTH CENTRAL FIRE PROTECTION DISTRICT
REVENUE AND REIMBURSEMENTS
BUDGET - TO - ACTUAL
JULY 2024 - JUNE 2025**

Revenue	Fiscal Year 2024 - 2025 Budget	Activity thru September	October	YTD Total	% of Budget Received	Budget Remaining	%
Property Taxes	\$ 12,721,900	\$ 60,717.62	\$ 56,526.00	\$ 117,243.62	1%	\$ 12,604,656.38	99%
Interest (County Investment Pool)	240,000	0.00	2,060.60	2,060.60	1%	237,939.40	99%
Fees, Permits, Plan Checks & Cost Recovery	100,000	31,698.25	29,107.39	60,805.64	61%	39,194.36	39%
Ambulance Station Lease	21,000	6,762.00	0.00	6,762.00	32%	14,238.00	68%
Tower Rental	34,000	8,259.00	2,753.00	11,012.00	32%	22,988.00	68%
FCC ISA/Training Reimbursement	189,600	148,956.07	0.00	148,956.07	79%	40,643.93	21%
Reimbursement for Priority One Calls	15,000	3,959.48	0.00	3,959.48	26%	11,040.52	74%
Miscellaneous Income	35,000	15,780.78	61,960.26	77,741.04	222%	-42,741.04	-122%
Revenue Totals	\$ 13,356,500	\$ 276,133.20	\$ 152,407.25	\$ 428,540.45	3.21%	\$ 12,927,959.55	96.8%
Reimbursable Items							
SHSGP and OES Grant Reimbursements	\$ 29,600	\$ 28,965.40	\$ -	\$ 28,965.40	98%	\$ 634.60	2%
Strike Team Reimbursement	72,800	70,901.03	53,848.98	124,750.01	171%	-51,950.01	
2020 SAFER Grant	742,000	125,602.91	226,797.01	352,399.92	47%	389,600.08	53%
2022 AFG Training Grant	140,500	89,700.00	0.00	89,700.00	64%	50,800.00	36%
Reimbursement Totals	\$ 984,900	\$ 315,169.34	\$ 280,645.99	\$ 595,815.33	60.50%	\$ 389,084.67	40%



NORTH CENTRAL FIRE PROTECTION DISTRICT

Board of Directors: Ken Abrahamian • Michael Golden
Michael Foglio • Rusty Nonini • Amanda Souza
Fire Chief: Timothy V. Henry, CFO, EFO

Fire Headquarters
15850 W. Kearney Boulevard
Kerman, California 93630-9335
(559) 275-5531 • FAX (559) 846-3788
www.northcentralfire.org

MEMORANDUM

TO: North Central Board of Directors

FROM: Timothy Henry, Fire Chief

DATE: November 21, 2024

SUBJECT: Resolution 24-12 Authorizing the Disposition of Excess Property

District staff has identified surplus items for sale, donation, or disposal.

Resolution No. 24-12 designates certain items as surplus and authorizes their disposal by District staff.

The list of surplus property is listed as Exhibit A of the resolution.

Recommended Action: The Board adopts Resolution No. 24-12, declaring the listed items surplus and authorizing District staff to dispose of the property in a manner consistent with State law, this resolution, and the District's best interest.

RESOLUTION NO. 24-12

A RESOLUTION OF THE BOARD OF DIRECTORS OF NORTH CENTRAL FIRE PROTECTION DISTRICT AUTHORIZING THE DISPOSITION OF EXCESS PROPERTY

WHEREAS, the North Central Fire Protection District (the "District"), a California fire protection district, owns the excess property described in Exhibit A; and

WHEREAS, Health and Safety Code section 13861 governs fire protection Districts disposal of assets and states that "A district shall have and may exercise all rights and powers, expressed or implied, necessary to carry out the district's purposes," including the power to "acquire any property" and to "dispose of the property for the benefit of the district; and

WHEREAS, the excess property is not needed for any purposes of the District; and

WHEREAS, the District desires to sell, donate, or dispose of the property and retain any revenues from such sale in the District's General Fund; and

WHEREAS, the District's Board delegates to its staff any reasonable means of selling, donating, or disposing of such property.

NOW, THEREFORE, BE IT RESOLVED by the North Central Fire Protection District Board of Directors:

1. Declares the excess property described in Exhibit A no longer needed for the purposes of the District.
2. Releases all District's rights, title, and interest in the property.
3. Authorizes District staff to dispose of the property in a manner consistent with State law, this resolution, and in the best interest of the District.

PASSED and ADOPTED at a regular meeting of the Board of Directors of the North Central Fire Protection District, held this 21st day of November 2024, by the following vote:

AYES:

NOES:

ABSENT:

ABSTAIN:

[Attestation on separate page.]

The foregoing resolution is hereby approved.

Board Vice Chairperson

Rusty Nonini

ATTEST:

Amanda Souza
Board Secretary

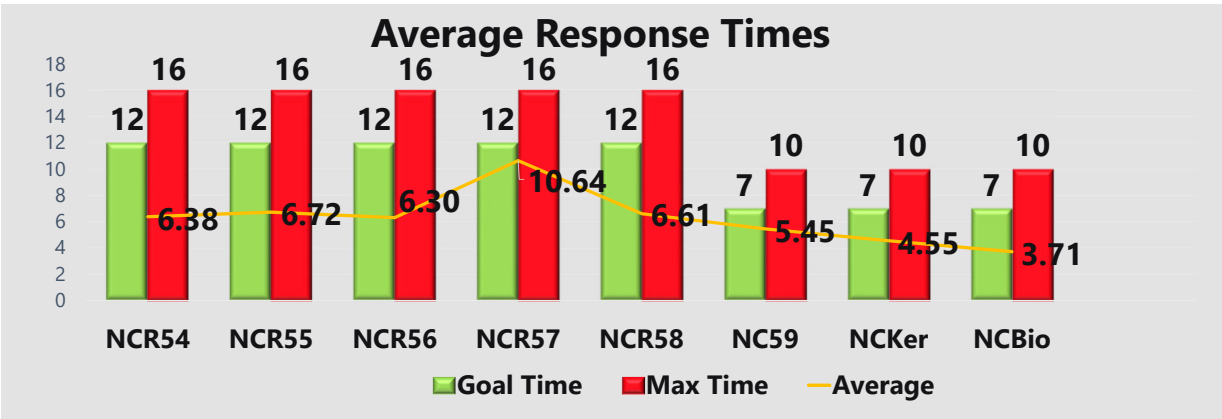
Exhibit A

Surplus List – Resolution 24-12

Quantity	Product	Serial Number
38	Motorola Radios	749HFQ0576, 749TGL2744, 749THUD430, 749HFQ0724, 749HFQ0726, 749TJAA576, 749TLJH745, 749HDYF252, 749TAYH629, 749TBGC736, 749TJC2320, 749TGQ4643, 749HEQL021, 749TBGC746, 749TJAA849, 749HEUK253, 749TAYH956, 749HFN5751, 749HEES775, 749TCSF273, 749TAYH641, 749TBJ1039, 749HEN6310, 749TJCZ282, 672THGA725, 749HDYF278, 749TLJH748, 749TKY0387, 749HEN6306, 749HFQ0741, 749HFQ0572, 749TAYH294, 749HEQL010, 749TJUD300, 749THUD421, 749TJUD302, 749TBGC762, 749TDUD750
8	CF-31 MDTs	9HKKC81700, 9HKKC81725, 8FKKA47827, 9HKKC81726, 8FKKA47821, 0EKYA03542, 7EKKA15452, 0EKYA04074
6	CF-30 MDTs	8JKYB97876, 8JKYB97766, 8JKYB97666, 8JKYB98169, 8AKYA99810, 8JKYB97933

October 2024

Total Calls 356	Fire/Other 13%	46 Fire Call Types	EMS/Rescue 50%	177 EMS/Rescue Call Types
		133 Other Types		



TOTAL FIRE LOSS
\$167,000

