



**NORTH CENTRAL FIRE PROTECTION DISTRICT
MEETING AGENDA**

August 22, 2024

4:30 p.m.

15850 W. Kearney Blvd., Kerman, CA 93630

1. OPENING CEREMONIES

- A. Call to Order
- B. Roll Call
- C. Invocation
- D. Flag Salute

2. AGENDA APPROVAL

3. PUBLIC COMMENTS/PRESENTATIONS

Anyone wishing to address the Board on any agenda item can do so by written communication or in person during a Board of Directors meeting. To allow time for all public comments, individuals are limited to five minutes total for each action item.

4. CONSENT ITEMS

Matters listed under the Consent Calendar are considered routine and will be enacted by one motion and one vote. There will be no separate discussion of these items. If discussion is desired, a member of the audience or a Board Member may request an item be removed from the Consent Items, and it will be considered separately.

- A. Minutes – July 25, 2024
- B. Disbursement List – July 2024
- C. Monthly Financial Reports
 - 1. Fresno County: Cash Balances – All Funds
 - 2. Budget Variance Report: YTD Expenses Compared to Budget
 - 3. Revenue and Reimbursement Report

Recommendation: Board approve consent items as presented.

5. PUBLIC HEARINGS

A. Weed Abatement Public Hearing and Notices

Recommendation: Conduct Public Hearing.

6. ACTION ITEMS

A. 2024-25 Fiscal Year Final Budget

Recommendation: Board adopt the 2024-25 Final Budget as presented.

7. FIRE CHIEF REPORT

A. Fire Incident/Fire Prevention Report

B. Operational Update

C. Kyle Crivello v. North Central Fire Protection District

8. BOARD MEMBER COMMENTS/REPORTS/ANNOUNCEMENTS

9. CLOSED SESSION

None

10. ADJOURNMENT

PUBLIC COMMENTS AND INQUIRIES. At a Board meeting, those who wish to be heard on matters on the agenda should indicate their desire to speak when the item is ready for discussion. If, at the meeting, you wish to discuss an item that is not on the agenda, you may indicate your desire to do so under "Public Comments." To allow time for all public comments and inquiries, the time for individual comments may, at the discretion of the Chairman of the Board, be limited to five minutes. If you wish to request time on an upcoming Board Agenda to present a particular item or matter to the Board, you may contact the District by 5:00 p.m., seven business days before the scheduled Board meeting, to so request. If the matter is within the Board's jurisdiction, and the Board has not taken action or considered the item at a recent meeting, the District may place the item on the agenda. When addressing the Board, you are requested to come forward to the speaker's podium, state your name and address, and proceed with your presentation.

ADA Compliance and Reasonable Accommodation. In compliance with the Americans with Disabilities Act (ADA), if you need special assistance to participate at this meeting, please contact the District at 559-878-4550. Notification provided a minimum of 48 hours prior to the meeting will enable the District to make reasonable arrangements to ensure accessibility to this meeting. Pursuant to the ADA, the meeting room is accessible to the physically disabled.

AGENDA POSTING CERTIFICATION

I, Amanda Souza, Secretary for North Central Fire Protection District, do hereby declare under penalty of perjury that I caused the above agenda to be posted at North Central Fire Station at 15850 W. Kearney Blvd., Kerman, CA 93630 and on the website at [www.https://www.northcentralfire.org](https://www.northcentralfire.org).

Date: August 19, 2024

/s/ Amanda Souza, Secretary



**NORTH CENTRAL FIRE PROTECTION DISTRICT
REGULAR MEETING MINUTES**

July 25, 2024 - 4:30 p.m.
15850 W. Kearney Blvd., Kerman, CA 93630

1. OPENING CEREMONIES

A. Call to Order – **4:25 p.m.**

B. Roll Call

**Present: Director Golden, Director Nonini, Chairman Abrahamian, Director Folio
Absent: Director Souza**

C. Invocation – **Pastor Arabian**

D. Flag Salute – **Chief McAfee**

2. AGENDA APPROVAL

**Motion made by Director Nonini, Seconded by Director Golden, Voting Aye,
Director Golden, Director Nonini, Director Folio, Chairman Abrahamian**

3. PUBLIC COMMENTS/PRESENTATIONS

4. CONSENT ITEMS

A. Minutes – June 27, 2024

B. Disbursement List – June 2024

C. Monthly Financial Reports

1. Fresno County: Cash Balances – All Funds
2. Budget Variance Report: YTD Expenses Compared to Budget
3. Revenue and Reimbursement Report

D. Resolution No. 24-09 to Add Weed Abatement Charges to the 2024-2025 Fiscal Year Tax Roll

Recommended: Adopt Resolution No. 24-09 to add weed abatement charges to the 2024-2025 Fresno County tax roll.

**Motion made by Director Folio, Seconded by Director Nonini, Voting Aye,
Director Golden, Director Nonini, Chairman Abrahamian**

5. PUBLIC HEARINGS

- A. Weed Abatement Public Hearing and Notices

Recommendation: Conduct Public Hearing.

Opened PH at 4:52 p.m. No public comments. Closed PH at 4:55 p.m.

6. ACTION ITEMS

- A. Resolution 24-10 Approving Board Members Health Insurance Monthly Cap

Recommendation: Adopt Resolution 24-10 Approving a Health and Dental/Vision Insurance Monthly Cap for Active Board Members.

Motion made by Director Golden, Seconded by Director Nonini, Voting Aye, Director Golden, Director Nonini, Director Folio, Chairman Abrahamian.

- B. Consideration of modification to Fire Chief’s employment agreement and adjustment compensation and benefits.

Motion made by Director Golden, Seconded by Director Nonini, Voting Aye, Director Golden, Director Nonini, Director Folio, Chairman Abrahamian.

7. FIRE CHIEF REPORT

8. BOARD MEMBER COMMENTS/REPORTS/ANNOUNCEMENTS

- A. The next regular Board meeting, August 22, 2024

9. CLOSED SESSION - None

10. ADJOURNMENT

Motion made by Director Nonini, Seconded by Director Folio, Voting Aye, Director Golden, Director Nonini, Director Folio, Chairman Abrahamian.

7:04 p.m. meeting adjourned

MINUTES CERTIFICATION

I, Marci Reyes, General Manager and delegate for Amanda Souza, Secretary for North Central Fire Protection District, do hereby declare under penalty of perjury that the above Minutes are a true depiction of all actions taken at the Board meeting held on the first date above written at North Central Fire Protection District, 15850 W. Kearney Boulevard, Kerman, CA 93630.

Date: _____

Marci Reyes, General Manager

**NORTH CENTRAL FIRE PROTECTION DISTRICT
DISBURSEMENT JOURNAL
July 1, 2024 - July 31, 2024**

Date	Num	Name	Memo	Amount
07/01/2024	10824	Employee Reimbursement	Employee Reimbursement	\$ 220.71
07/01/2024		NCPFA, LOCAL 5260	Union Dues	3,105.00
07/01/2024		QuickBooks Payroll Service	Payroll Taxes	415.58
07/02/2024	E-pay	United States Treasury	Payroll Taxes	48,800.20
07/02/2024	E-pay	EDD	Payroll Taxes	20,285.74
07/05/2024		QuickBooks Payroll Service	Bank Fees - Direct Deposit	1.75
07/10/2024	10825	Employee Reimbursement	Uniform Reimbursement	353.00
07/08/2024	10826	Barrios Site Services, Inc.	Portable Restroom Service	165.00
07/08/2024	10827	Basilea Consulting	VOID: Fire Inspection Consulting	0.00
07/08/2024	10828	Bauer Compressors, Inc.	SCBA Repair	2,600.00
07/08/2024	10829	Cal Fire	Driver/Operator 1A	1,200.00
07/08/2024	10830	CHASE	Lease Payment	207,612.65
07/08/2024	10831	City of Fresno - Utilities	Utilities: Water	92.51
07/08/2024	10832	Fastenal Company	Station Supplies	490.94
07/08/2024	10833	Fire Apparatus Solutions	Apparatus Repairs	31,199.92
07/08/2024	10834	Lee's Air-Plumbing & Heating	Station Repairs	104.00
07/08/2024	10835	Liebert Cassidy Whitmore	Legal Services	610.15
07/08/2024	10836	Mac's Equipment	Part for Apparatus	1,626.61
07/08/2024	10837	Employee Reimbursement	Employee Reimbursement	422.74
07/08/2024	10838	Metro Uniform	Employee Uniforms	1,144.23
07/08/2024	10839	Miller Mendel, Inc.	Backgrounds Software	1.36
07/08/2024	10840	ODP Business Solutions	Office Supplies	274.25
07/08/2024	10841	ORKIN, LLC	Pest Control Services	127.98
07/08/2024	10842	Real-Time, Inc.	Computer Support/Maintenance	1,857.50
07/08/2024	10843	Santander Leasing, LLC	WT Lease Payment	49,160.54
07/08/2024	10844	Sebastian	Phone & Long Distance Service	170.04
07/08/2024	10845	Sierra HR Partners, Inc.	HR Consultant	625.00
07/08/2024	10846	Sierra Lock	Station Locks and Security	224.28
07/08/2024	10847	Slumberger	Station Supplies & Maintenance	796.00
07/08/2024	10848	Valley Farm Supply, Inc.	Station Supplies, Station Maintenance, Apparatu	203.59
07/08/2024	10849	Verizon	Toughbooks Data Plan	646.17
07/08/2024	10850	Verizon Wireless	Cell Phone - Operations	18.35
07/08/2024	10851	Vestis	Linen Service	202.52
07/08/2024	10852	Vincent Communications, Inc.	Phone & Long Distance Service	3,187.08
07/08/2024	10853	Basilea Consulting	Fire Inspection Consulting	360.00
07/08/2024	10854	Employee Reimbursement	Uniform Reimbursement	550.00
07/01/2024	10855	Banc of America	FCERA Debt Service Payment	179,724.92
07/01/2024	10856	SDRMA	Annual Workers Comp Premium	410,462.75
07/01/2024	10857	Void		0.00
07/12/2024		QuickBooks Payroll Service	Adjusted for voided paycheck(s)	264,939.11
07/12/2024		QuickBooks Payroll Service	Bank Fees - Direct Deposit	1.75
07/15/2024	E-pay	United States Treasury	Payroll Taxes	60,862.58

Date	Num	Name	Memo	Amount
07/15/2024	E-pay	EDD	Payroll Taxes	25,393.47
07/15/2024		NCPFA, LOCAL 5260	Union Dues	3,047.50
07/18/2024	10858	Payroll	Employee Payroll	3,682.16
07/17/2024	10859	ARBA	Group Life Insurance	194.90
07/17/2024	10860	ASi Administrative Solutions	Dental/Vision Premiums	2,838.15
07/17/2024	10861	AT&T	Phone & Long Distance Service	61.24
07/17/2024	10862	Baker Manock & Jensen	Legal Service	2,132.05
07/17/2024	10863	Blue Collar Training Network, LLC	Training	6,767.22
07/17/2024	10864	Cheryl Carlson	Financial Consulting	6,863.75
07/17/2024	10865	Employee Reimbursement	Employee Reimbursment	5,152.18
07/17/2024	10866	City of Fresno - Utilities	Utilities: Water	263.84
07/17/2024	10867	City of Kerman	Utilities: Water	849.25
07/17/2024	10868	County of Fresno - POB	POB Payment	28,354.27
07/17/2024	10869	CSG Consultants, Inc	Plan Consultants	7,345.00
07/17/2024	10870	Department of Justice	Finger Prints	98.00
07/17/2024	10871	FAIRA	Auto & Liability insurance	208,648.00
07/17/2024	10872	Fire Risk Management Services (FRMS)	Health Insurance July	76,309.22
07/17/2024	10873	Fresno County DPH - EMS Division	Dispatch Service	16,078.25
07/17/2024	10874	John Hancock USA	Plan Contribution - 457	4,852.78
07/17/2024	10875	John Nipp	Station 54 Rent	3,400.00
07/17/2024	10876	Employee Reimbursement	Board Health Insurance Reimbursement	828.75
07/17/2024	10877	L.N. Curtis, Inc.	VOID: Apparatus Equipment	0.00
07/17/2024	10878	LC SERVICES	Vehicle Maintenance	1,766.38
07/17/2024	10879	Loperena Antenna Sites	Owens Mountain Antenna Site Lease	1,853.00
07/17/2024	10880	Mac's Equipment	Part for Apparatus	149.30
07/17/2024	10881	Mayson Ace Hardware	Station Maintenance	86.67
07/17/2024	10882	Metro Uniform	Employee Uniforms	762.82
07/17/2024	10883	Employee Reimbursement	Board Health Ins. Reimbursement	901.00
07/17/2024	10884	Employee Reimbursement	Board Health Insurance Reimbursement	196.22
07/17/2024	10885	Mid Valley	Utilities: Trash Disposal	782.34
07/17/2024	10886	NBS	Consulting Services	2,395.00
07/17/2024	10887	ODP Business Solutions	Office Supplies	218.62
07/17/2024	10888	ORKIN, LLC	Pest Control Services	56.99
07/17/2024	10889	Overhead Door, Inc.	Repair - Station Rollup Door	13,116.00
07/17/2024	10890	Petty Cash	Petty Cash	275.86
07/17/2024	10891	PG&E	Utilities	13,040.87
07/17/2024	10892	Real-Time, Inc.	Computer Support/Maintenance	1,891.50
07/17/2024	10893	REPUBLIC	Utilities - Trash Disposal	147.31
07/17/2024	10894	ROBERT V. JENSEN	Fuel	5,250.51
07/17/2024	10895	Employee Reimbursement	Board Health Ins. Reimbursement	828.75
07/17/2024	10896	Sierra Data Management	Storage of Scanned Documents	79.64
07/17/2024	10897	Slumberger	Station Supplies & Maintenance	135.78
07/17/2024	10898	Streamline	Web Maintenance	2,485.00
07/17/2024	10899	Employee Reimbursement	Employee Health Ins.	1,648.00
07/17/2024	10900	U.S. Bank Cal-Card	Credit Card Payment	14,200.21
07/17/2024	10901	U.S. Bank PARS	Pension Plan Contributions	56,060.69
07/17/2024	10902	Valley Farm Supply, Inc.	Station Supplies, Station Maintenance, Apparatu	626.26

Date	Num	Name	Memo	Amount
07/17/2024	10903	Vestis	Linen Service	877.94
07/23/2024		Payroll Charge	Service Charge	213.20
07/25/2024	E-pay	EDD	Payroll Taxes	894.80
07/29/2024	10904	AT&T Mobility	Phone & Long Distance Service	1,495.65
07/29/2024	10905	California State Disbursement Unit	Child Support	100.50
07/29/2024	10906	Center State Fence Inc.	Fence Trash Encloser	9,472.00
07/29/2024	10907	Comcast Business	Internet & Phone Services	469.31
07/29/2024	10908	Faustino Lopez	Lawn & Garden Service	450.00
07/29/2024	10909	Fire Apparatus Solutions	Apparatus Repairs	41,838.92
07/29/2024	10910	Fire Risk Management Services (FRMS)	Health Insurance August	77,122.86
07/29/2024	10911	Fire Station Furniture	Fire station furniture upgrade	309.15
07/29/2024	10912	Iron Cross Tractor Services LLC	Weed Abatement Contractor	4,500.00
07/29/2024	10913	Jorgensen Company, Inc.	Fire Extingisher Maintanace	2,079.29
07/29/2024	10914	L.N. Curtis, Inc.	Apparatus Equipment	2,132.47
07/29/2024	10915	Liebert Cassidy Whitmore	Legal Services	6,340.75
07/29/2024	10916	Metro Uniform	Employee Uniforms	381.41
07/29/2024	10917	Nobile Brothers Truck Accessory Centers	Fleet Maintenance	3,368.41
07/29/2024	10918	PG&E	Utilities	8,377.91
07/29/2024	10919	ROBERT V. JENSEN	Fuel	3,267.69
07/29/2024	10920	Sparkletts	Drinking Water	690.22
07/29/2024	10921	U.S. Bank Voyager Fleet Systems	Voyager Card Fuel Purchases	6,467.13
07/29/2024	10922	United States Treasury	Taxes	1,216.52
07/29/2024	10923	UNITEDHEALTHCARE INS	Prior Board Member Insurance	509.11
07/29/2024	10924	UnWired Broadband, LLC	Radio Communication	9.98
07/29/2024	10925	Vestis	Linen Service	422.70
07/30/2024	10926	Void		0.00
07/30/2024	10927	Void		0.00
07/30/2024	10928	Void		0.00
07/30/2024	10929	Void		0.00
07/30/2024	10930	Void		0.00
07/08/2024	10931	Clyde Lansing	Consultant	1,287.00
07/30/2024	E-pay	EDD	Payroll Taxes	327.44
07/30/2024	E-pay	EDD	Payroll Taxes	56.20
07/30/2024		QuickBooks Payroll Service	Payroll	218,914.73
07/30/2024		QuickBooks Payroll Service	Bank Fees - Direct Deposit	1.75
07/31/2024	10932	Clyde Lansing	Consultant	1,518.00
07/31/2024	E-pay	United States Treasury	Payroll Taxes	41,408.30
07/31/2024	E-pay	EDD	Payroll Taxes	16,704.22
				\$ 2,270,186.76

Board Action: To approve disbursements from West America general account as presented for the total amount of \$2,270,186.76 for July 2024.

**NORTH CENTRAL FIRE PROTECTION DISTRICT
FUND CASH BALANCES**

FUND CASH BALANCES	GENERAL	CAPITAL EQUIPMENT	BUILDING	EMS	SICK LEAVE	RESERVE FUND	RISK CONTINGENCY	TOTAL OF ALL FUNDS
FUND CLASS #	10000	20000	41400	41410	41420	41430	41440	
Beg Balance 7/1/2024	\$ 5,567,181.95	\$ 4,760,184.21	\$ 358,216.65	\$ 1,014,421.04	\$ 36,685.05	\$ 363,835.27	\$ 127,413.18	\$ 12,227,937.35
Ending Balance 7/31/2024	\$ 4,249,410.59	\$ 4,760,874.13	\$ 358,287.96	\$ 680,570.92	\$ 36,692.42	\$ 363,908.35	\$ 127,438.77	\$ 10,577,183.14

**NORTH CENTRAL FIRE PROTECTION DISTRICT
SERVICES, SUPPLIES AND MAINTENANCE
BUDGET - TO - ACTUAL
JULY 2024 - JUNE 2025**

Services, Supplies and Maintenance	Fiscal Year 2024 - 2025 Budget	July	YTD Total	% of Budget Used	Budget Remaining	% of Budget Remaining
Pension Obligation Bonds	\$ 340,800	\$ 17,528.08	\$ 17,528.08	5.1%	\$323,271.92	94.9%
Property, Auto & Liability Insurance	180,300	208,648.00	208,648.00	115.7%	(28,348.00)	-15.7%
Personal Protective Equipment	65,000	4,036.32	4,036.32	6.2%	60,963.68	93.8%
Health, Fitness and Safety	28,000	0.00	0.00	0.0%	28,000.00	100.0%
Fire Prevention	154,200	9,511.00	9,511.00	6.2%	144,689.00	93.8%
Communications	150,000	7,910.82	7,910.82	5.3%	142,089.18	94.7%
Food	6,000	1,476.90	1,476.90	24.6%	4,523.10	75.4%
Apparatus Maintenance	420,000	56,861.42	56,861.42	13.5%	363,138.58	86.5%
Apparatus Tools, Equipment & Hose	88,100	2,132.47	2,132.47	2.4%	85,967.53	97.6%
Equipment Maintenance	18,000	2,344.29	2,344.29	13.0%	15,655.71	87.0%
SCBA Masks & Maintenance	59,000	0.00	0.00	0.0%	59,000.00	100.0%
Computers & Office Equipment	99,000	13,520.45	13,520.45	13.7%	85,479.55	86.3%
Facility Maintenance	222,000	7,026.27	7,026.27	3.2%	214,973.73	96.8%
Station Supplies	62,000	6,207.16	6,207.16	10.0%	55,792.84	90.0%
Fuel	155,000	15,665.90	15,665.90	10.1%	139,334.10	89.9%
Utilities	102,000	10,379.25	10,379.25	10.2%	91,620.75	89.8%
Training	240,800	781.61	781.61	0.3%	240,018.39	99.7%
Travel Expenses	25,000	1,519.05	1,519.05	6.1%	23,480.95	93.9%
Membership Dues & Subscriptions	19,100	0.00	0.00	0.0%	19,100.00	100.0%
Professional Services	400,000	24,119.48	24,119.48	6.0%	375,880.52	94.0%
County of Fresno - Dispatch Services	193,000	32,156.25	32,156.25	16.7%	160,843.75	83.3%
Office Supplies and Postage	24,300	5,106.92	5,106.92	21.0%	19,193.08	79.0%
Station 54 Lease	45,000	3,400.00	3,400.00	7.6%	41,600.00	92.4%
FCERA Payment Financing	416,800	207,612.65	207,612.65	49.8%	209,187.35	50.2%
Apparatus Financing Payment	408,700	179,724.92	179,724.92	44.0%	228,975.08	56.0%
Totals	\$ 3,922,100	\$ 817,669.21	\$ 817,669.21	20.8%	\$ 3,104,430.79	79.2%

1st month of fiscal year - average = 8.33%

**NORTH CENTRAL FIRE PROTECTION DISTRICT
WAGES, BENEFITS, POB AND FUND EXPENDITURES
BUDGET - TO - ACTUAL
JULY 2024 - JUNE 2025**

Wages, Benefits and POB	Fiscal Year 2024 - 2025 Budget	July	YTD Total	% of Budget Used	Budget Remaining	% of Budget Remaining
Current Board Wages and Benefits	\$ 58,000	\$ 5,092.66	\$ 5,092.66	8.8%	\$ 52,907.34	91.2%
Prior Board Member Benefits	6,000	509.11	509.11	8.5%	5490.89	91.5%
Surviving Spouse Benefits	13,000	1,997.44	1,997.44	15.4%	11002.56	84.6%
Employee Wages and Benefits	9,781,500	1,336,923.45	1,336,923.45	13.7%	8,444,576.55	86.3%
Total Wages and Benefits	\$ 9,858,500	\$ 1,344,522.66	\$ 1,344,522.66	13.6%	\$ 8,513,977.34	86.4%
Fund Expenditures per Budget						
CDBG Off-Road Water Tender	\$ 350,500	\$ -	\$ -	0.0%	\$ 350,500	100.0%
Misc Building Fund Expenditures	10,000	0.00	0.00	0.0%	10,000.00	100.0%
Misc Capital Improvement Projects	100,000	0.00	0.00	0.0%	100,000.00	100.0%
Station 55 Improvements	33,000	0.00	0.00	0.0%	33,000.00	100.0%
NCFPD Microwave Upgrades	-	0.00	0.00	0.0%	0.00	
Stations 58 Roof	38,400	0.00	0.00	0.0%	38,400.00	100.0%
Land Purchase Finance Payment	327,000	0.00	0.00	0.0%	327,000.00	100.0%
Preliminary Land Studies	350,000	0.00	0.00	0.0%	350,000.00	100.0%
Total Fund Expenditures	\$ 1,208,900	\$ -	\$ -	0.0%	\$ 1,208,900.00	100.0%

**NORTH CENTRAL FIRE PROTECTION DISTRICT
REVENUE AND REIMBURSEMENTS
BUDGET - TO - ACTUAL
JULY 2024 - JUNE 2025**

4. C 3

Revenue	Fiscal Year 2024 - 2025 Budget	July	YTD Total	% of Budget Received	Budget Remaining	%
Property Taxes	\$ 12,721,900	\$ 46,760.42	\$ 46,760.42	0%	\$ 12,675,139.58	100%
Interest (County Investment Pool)	170,000	0.00	0.00	0%	170,000.00	100%
Fees, Permits, Plan Checks & Cost Recovery	100,000	19,834.75	19,834.75	20%	80,165.25	80%
Ambulance Station Lease	21,000	3,381.00	3,381.00	16%	17,619.00	84%
Tower Rental	34,000	2,753.00	2,753.00	8%	31,247.00	92%
FCC ISA/Training Reimbursement	189,600	0.00	0.00	0%	189,600.00	100%
Reimbursement for Priority One Calls	15,000	0.00	0.00	0%	15,000.00	100%
Miscellaneous Income	35,000	15.00	15.00	0%	34,985.00	100%
Revenue Totals	\$ 13,286,500	\$ 72,744.17	\$ 72,744.17	0.55%	\$ 13,213,755.83	99.5%
Reimbursable Items						
SHSGP and OES Grant Reimbursements	\$ 29,600	\$ -	\$ -	0%	\$ 29,600.00	100%
Strike Team Reimbursement	0	0.00	0.00		0.00	
2020 SAFER Grant	742,000	0.00	0.00	0%	742,000.00	100%
2022 AFG Training Grant	140,500	0.00	0.00	0%	140,500.00	100%
Reimbursement Totals	\$ 912,100	\$ -	\$ -	0.00%	\$ 912,100.00	100%



NORTH CENTRAL FIRE PROTECTION DISTRICT

Board of Directors: Ken Abrahamian • Michael Golden

Michael Foglio • Rusty Nonini • Amanda Souza

Fire Chief: Timothy V. Henry, CFO, EFO

Fire Headquarters
 15850 W. Kearney Boulevard
 Kerman, California 93630-9335
 (559) 275-5531 • FAX (559) 846-3788
www.northcentralfire.org

MEMORANDUM

TO: North Central Board of Directors

FROM: Timothy Henry, Fire Chief

DATE: August 22, 2024

SUBJECT: Weed Abatement Public Hearing and Notices

Engine companies began inspecting properties and areas in the District on May 1, 2024, to ensure compliance with the District's weed abatement standards.

Since the last public hearing on July 25, 2024, four additional 10-day notices have been issued for properties identified as failing District standards.

Attachment A is a list of the properties receiving the "Notice to Destroy Weeds" for the Board's information.

After tonight's public hearing, engine companies will re-inspect the properties on the attached list. Parcels failing re-inspection will be assigned for abatement.

Recommended Action: Conduct Public Hearing.

Properties Issued a 10-Day Notice to Destroy Weeds
for August 22, 2024 Public Hearing

Attachment A

APN	Location	Owner Names
406-161-26	6777 N VAN NESS	VINAY & VIKRAM VOHRA
326-140-16	3640 W NIELSEN	A & J FREIGHT SERVICES INC
511220-13S	4489 W DAKOTA	RAJENDRA KUMAR MANUBHAI PATEL
023-453-13S	400 S DEL NORTE	SAHOTA RAGHBINDER



NORTH CENTRAL FIRE PROTECTION DISTRICT

Board of Directors: Ken Abrahamian • Michael Foglio

Michael Golden • Rusty Nonini • Amanda Souza

Fire Chief: Timothy V. Henry, CFO, EFO

Fire Headquarters

15850 W. Kearney Boulevard

Kerman, California 93630-9335

(559) 878-4550 • FAX (559) 846-3788

www.northcentralfire.org

MEMORANDUM

TO: North Central Board of Directors

FROM: Tim Henry, Fire Chief

DATE: August 22, 2023

SUBJECT: 2024-25 Fiscal Year Final Budget

The 2024-25 Final Budget has been prepared for the Board's review and adoption.

The following is a summary of the changes from the estimated amounts included in the Preliminary Budget document adopted by the Board on June 27, 2024, and the Final Budget presented tonight.

Total Operating Revenues

- For the 2023-2024 fiscal year, total operating revenue was \$13,157,518. This is \$235,865 above June estimates due primarily to higher property tax and interest apportionments being received than initially estimated.
- Revenues for the 2024-2025 fiscal year are proposed at \$13,599,400. This is an increase of \$441,881 over 2023-24 actuals. This is primarily comprised of property tax revenues which are continuing to reflect an average growth of 5% for the past several years.

Total Operating Expenditures

- For the 2023-2024 fiscal year, total operating expenditures were \$10,370,393. This is \$263,341 below estimates presented in June.
- Expenditures for the 2024-2025 fiscal year are proposed at \$13,165,500, an increase of \$126,900 from the proposed budget, and an increase of \$2,795,107 over 2023-24.

This is due to increased wages and benefits costs, which include the recently approved MOU extension provisions, and the impact of the reduction in grant reimbursements for the 2019 SAFER grant, which ended 3/9/24, and the 2020 SAFER Grant, which ends 2/26/25.

Operating Net Revenue

- For the 2023-2024 fiscal year, operating net revenues were \$884,126 after the capital contribution of \$1,903,000.
- For 2024-25, the estimated net operating revenue is \$33,900 after the recommended capital contribution of \$400,000. This is an increase of \$15,900 above the original \$18,000 included in the proposed budget presented in June.

Page 2 – Operating Revenue Detail

- FY 2023-2024, total operating revenues of \$13,157,518 exceeded the adopted budget of \$12,845,100 by \$312,418.
- For FY 2024-2025, total operating revenues of \$13,599,400 are projected, an increase of \$142,800 over the proposed budget. Overall, this is an increase of \$441,881 over actual revenues received in 2023-24, mainly comprised of estimated increases in property tax revenues.

Page 2a – Property Tax Growth – 6-Year Average 5.80%

- This chart reflects the annual property tax growth experienced by the District for the six years between 2018-2019 and 2023-2024, resulting in an average growth of 5.80%.

Page 3 – District Obligations and Operating Expenses

- Total actual operating expenditures as of June 30, 2024, were \$3,574,367, which is \$179,033 under the budget of \$3,753,400. This is primarily the result of grant expenditures that were budgeted entirely in 2023-2024 and will actually be expended over two fiscal years. The balance of the grant that was not expended in 2023-2024, estimated at \$71,800, has been included in the 2024-2025 proposed budget.
- The 2024-2025 proposed budget of \$4,049,000 is \$474,633 above operating expenditures for 2023-2024. Final operating expenditure adjustments of \$126,900 are recommended for the following accounts:
 - - \$129,600 - Pension Obligation Bonds rate reduction for 2024-25
 - +\$ 28,400 - Property, Auto and Liability Insurance adjusted to actuals

- +\$158,000 - Communications upgrades
- +\$ 28,000 - Utilities to more closely align with actuals
- +\$ 30,000 - Apparatus Tools, Equipment & Hose for the purchase of additional mobile data terminals.

Page 4 – Wages and Benefits

- Total net wages and benefits costs of \$6,796,026 is \$873,813 under the 2023-2024 budget of \$7,669,839. This is the result of SAFER grant revenues received in this fiscal year that were reimbursements for prior fiscal year expenditures. The 2019 SAFER grant has been closed, and the 2020 SAFER grant performance period ends in February 2025. This \$1.639 million decrease in revenue materially contributed to the \$2,320,474 increase in projected wages and benefits expenditures for 2024-2025 over the current year.
- There have been no changes to the 2024-2025 proposed budget for wages and benefits. The \$9,116,500 reflects estimated costs for the recently approved MOU extension and the assumption that all vacancies are filled for the entire year.

Page 5 – Capital Equipment Fund

- For 2023-2024, the following capital purchases, improvements, and projects were completed or are in progress:
 - ✓ Microwave System Upgrades - \$87,855
 - ✓ Water Tender ordered for Station 57 – CDBG Grant partial payment/grant reimbursed expenditure of \$249,500. The tender is in production and anticipated to be received in 2024-2025.
 - ✓ Acquisition of fire prevention vehicles approved in the current and prior year budgets along with the ROP program truck - \$143,845
 - ✓ Automatic gates and fencing for Stations 57 and 58 - \$23,473
- Projects proposed for 2024-2025 include:
 - ✓ Recommended capital funding for unanticipated capital projects that arise throughout the year, including a placeholder for possible replacement of Station 55 HVAC and improvements at the training tower, pending further analysis - \$100,000.
 - ✓ CDBG Grant Funded Water Tender for Biola anticipated to be received and the balance due paid in 2024-2025 - \$350,500.
 - ✓ Land purchase finance payment estimated at \$327,000.
 - ✓ Preliminary work related to the land purchase, environment review, etc. - \$350,000.

Page 6 – Building Fund

- Projects proposed for 2024-2025 include:
 - ✓ Miscellaneous building projects estimate - \$10,000
 - ✓ Repair/replacement of the roof at Station 58 - \$38,400
 - ✓ Sidewalk and landscaping improvements at Station 55 - \$33,000

Page 7 – County Fund Balances

- Ending total cash balances for all District funds for June 30, 2024, are projected to be \$12,227,938, which is an increase of \$2,850,335 from June 30, 2023 balances.

Page 8 – Two-Year Projection

- A two-year projection utilizing a three percent growth factor results in a net operating revenue of \$33,900 after the Capital Fund contribution of \$400,000 in the 2024-25 fiscal year and a net operating revenue of \$21,511 in 2025-2026 after a capital fund contribution of \$450,000.

Page 9 – Apparatus Replacement Schedule

- There have been no changes to the apparatus replacement schedule from the Proposed Budget presented in June. Staff will initiate the order for a new truck that was approved as part of the proposed budget. As with all large dollar apparatus purchases, the truck will be purchased on lease, and estimated payments have been incorporated into the 20-year capital fund projections accordingly.

Page 10 – 20-Year Capital Equipment Fund Projection Schedule

- The Apparatus/Capital Equipment Schedule has been updated to reflect equipment needs and estimated lease payments on apparatus. There are also estimates for land acquisition financed over a 10-year period, and potential building construction costs funded on a cash basis are included for projection purposes.

Recommended Action: Adopt the 2024-25 Final Budget as presented.



**NORTH CENTRAL
FIRE PROTECTION DISTRICT**

Final Budget

FY 2024 - 2025

**NORTH CENTRAL FIRE PROTECTION DISTRICT
2024-2025 FINAL BUDGET**

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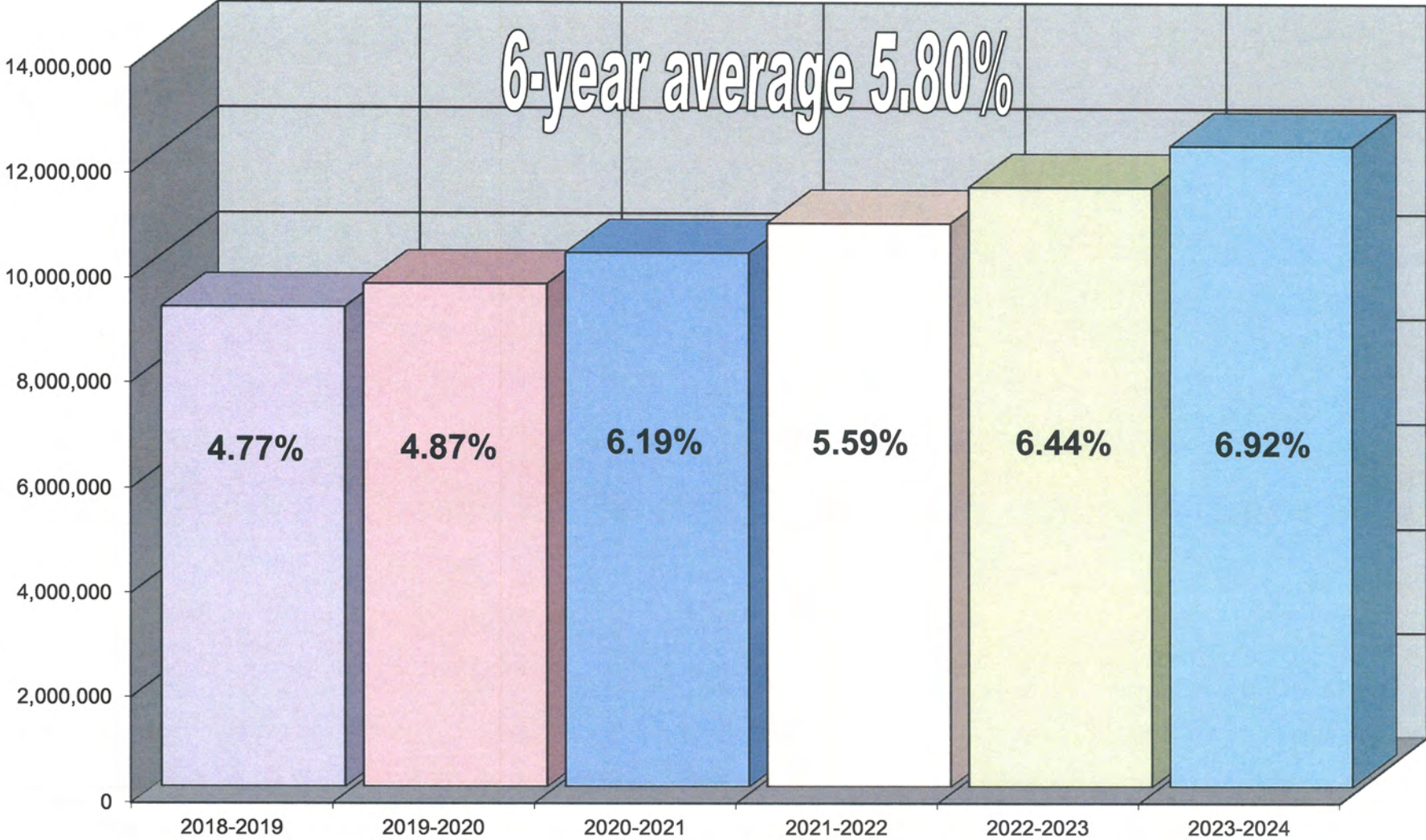
**NORTH CENTRAL FIRE PROTECTION DISTRICT
2024-2025 FINAL BUDGET
SUMMARY**

SUMMARY	2023-24 Actuals	2024-25 Budget	Variance
Operating Revenue			
Property Tax Revenue	12,378,162	12,721,900	343,738
Other Revenue	779,356	877,500	98,144
<i>Total Operating Revenue</i>	13,157,518	13,599,400	441,881
Operating Expenditures			
Wages and Benefits	6,796,026	9,116,500	2,320,474
Services and Supplies	2,578,644	2,819,300	240,656
Dispatch Services	189,383	193,000	3,617
Pension Obligation Bonds - FCERA	340,251	211,200	-129,051
FCERA Settlement Financing	416,928	416,800	-128
Apparatus Lease Purchase Payments	49,161	408,700	359,539
<i>Total Operating Expenditures</i>	10,370,393	13,165,500	2,795,107
<i>Annual Contribution to Capital Fund</i>	1,903,000	400,000	-1,503,000
<i>Operating Net Revenue</i>	884,126	33,900	-850,226

**NORTH CENTRAL FIRE PROTECTION DISTRICT
2024-2025 FINAL BUDGET
OPERATING REVENUE**

Revenue	2023-2024 Adopted Budget	2023-24 Actuals	Variance from Adopted	2024-25 Budget	Variance from Estimated Actuals
Property Tax Revenue - General Fund					
Secured Property Taxes	10,363,100	10,511,606	148,506	10,830,000	318,394
Unsecured Property Taxes	472,500	497,321	24,821	502,100	4,779
Homeowners Relief	61,700	61,495	-205	60,500	-995
General Fund Totals	10,897,300	11,070,423	173,123	11,392,600	322,177
Property Tax Revenue - EMS Fund					
Secured Property Taxes	1,201,400	1,246,315	44,915	1,267,400	21,085
Unsecured Property Taxes	53,700	58,225	4,525	58,800	575
Homeowners Relief	7,200	7,201	1	7,100	-101
EMS Fund Totals	1,262,300	1,311,740	49,440	1,333,300	21,560
Gross Property Tax Revenue	12,159,600	12,382,162	222,562	12,725,900	343,738
Redevelopment Portion	0	0	0	0	0
Fresno County Tax Collection Fees	-4,000	-4,000	0	-4,000	0
Net Property Tax Revenue	12,155,600	12,378,162	222,562	12,721,900	343,738
Other Revenue and Transfers					
Interest on Funds with County	95,700	261,363	165,663	240,000	-21,363
Miscellaneous Revenue	23,500	47,259	23,759	35,000	-12,259
Payment for Priority one calls	8,000	18,589	10,589	15,000	-3,589
Permits, Fees and Plan Reviews	96,800	103,475	6,675	100,000	-3,475
American Ambulance Lease	20,300	17,147	-3,154	21,000	3,854
Tower Rental	31,400	33,036	1,636	34,000	964
FCC and ROP Training Programs	189,600	185,010	-4,590	189,600	4,590
Strike Team Reimbursements	0	47,981	47,981	72,800	24,818
AFG, SHSGP and OES Grant Revenues	224,200	65,497	-158,703	170,100	104,603
Total Other Revenue	689,500	779,356	89,856	877,500	98,144
Total Projected Operating Revenue	12,845,100	13,157,518	312,418	13,599,400	441,881

Property Tax Growth



**NORTH CENTRAL FIRE PROTECTION DISTRICT
2024-2025 FINAL BUDGET
DISTRICT OBLIGATIONS AND OPERATING EXPENSES**

District Obligations and Operating Expenses	2023-2024 Adopted Budget	2023-2024 Actuals	Variance from Adopted Budget	2024-25 Budget	Variance from Actuals
Agreements, Debt, Prior Obligations					
County of Fresno - Dispatch Services	189,400	189,383	17	193,000	3,617
FCERA Payment Financing	417,400	416,928	472	416,800	-128
Apparatus Lease Purchase Payment	49,200	49,161	39	49,200	39
3 New Apparatus Lease Purchase Pmt			0	359,500	359,500
Pension Obligation Bonds	340,800	340,251	549	211,200	-129,051
Total Agreements, Debt & Obligations	996,800	995,723	1,077	1,229,700	233,977
Operating Expenses					
Property, Auto and Liability Insurance	180,300	180,289	11	208,700	28,411
Station 54 Lease	40,800	44,025	-3,225	45,000	975
Personal Protective Equipment (PPE)	100,000	68,253	31,747	65,000	-3,253
Communications	132,000	134,821	-2,821	308,000	173,179
Apparatus Maintenance	370,000	397,549	-27,549	420,000	22,451
Station Equipment Maint.	10,000	21,736	-11,736	30,100	8,364
Computers & Office Equipment	112,200	105,632	6,568	99,000	-6,632
Facility Maintenance	214,700	264,175	-49,475	222,000	-42,175
Station Supplies	68,900	64,801	4,099	62,000	-2,801
Bulk Fuel	163,000	145,938	17,062	155,000	9,062
Utilities	100,000	130,338	-30,338	130,000	-338
Professional Services	430,900	452,523	-21,623	400,000	-52,523
Membership Dues and Subscriptions	19,100	18,773	327	19,100	327
Travel Expenses	45,000	12,214	32,786	25,000	12,786
Training	335,400	204,163	131,237	240,800	36,637
Health, Fitness and Safety	40,000	10,212	29,788	28,000	17,788
Office Supplies	24,300	17,595	6,705	24,300	6,705
Food	6,000	5,816	184	6,000	184
Fire Prevention	125,000	121,207	3,793	154,200	32,993
Apparatus Tools, Equipment & Hose	155,000	177,016	-22,016	118,100	-58,916
SCBA Masks & Maintenance	84,000	1,567	82,433	59,000	57,433
Total Services, Supplies & Maintenance	2,756,600	2,578,644	177,956	2,819,300	240,656
Total Operating Expenditures	3,753,400	3,574,367	179,033	4,049,000	474,633

**NORTH CENTRAL FIRE PROTECTION DISTRICT
2024-2025 FINAL BUDGET
WAGES AND BENEFITS**

Wages and Benefits	2023-2024 Adopted Budget	2023-24 Actuals	Variance from Adopted	2024-25 Budget	Variance from Actuals
<i>Wages and Benefits:</i>					
Current Board Wages & Benefits	50,458	46,013	4,444	58,000	11,987
Base Salaries	6,110,773	5,179,612	931,160	5,425,000	245,388
Overtime	1,092,714	1,921,518	-828,805	1,900,000	-21,518
FLSA Overtime	88,066	59,750	28,315	65,000	5,250
Holiday Pay	67,365	48,412	18,953	65,000	16,588
Premium Pay	124,813	28,521	96,292	30,000	1,479
Uniform Allowance	58,128	61,197	-3,069	63,000	1,803
Health Insurance	704,630	580,152	124,478	891,000	310,848
Pension	745,860	628,820	117,040	690,000	61,180
457	28,500	32,650	-4,150	87,000	54,350
Workers Comp	454,900	454,328	572	410,500	-43,828
Payroll Taxes	139,112	119,625	19,487	155,000	35,375
Prior Board Benefits	5,600	5,704	-104	6,000	296
Surviving Spouse Benefits	11,600	11,700	-100	13,000	1,300
<i>Total Wages & Benefits</i>	9,682,517	9,178,004	504,513	9,858,500	680,496
SAFER Grant Reimbursements:					
2019 Award	-1,292,678	-1,590,316	297,639	0	1,590,316
2020 Award	-720,001	-791,663	71,662	-742,000	49,663
<i>Total SAFER Reimbursement</i>	-2,012,678	-2,381,979	369,301	-742,000	1,639,979
<i>Adjusted Wages & Benefits Totals</i>	7,669,839	6,796,026	873,813	9,116,500	2,320,474

**NORTH CENTRAL FIRE PROTECTION DISTRICT
2024-2025 FINAL BUDGET
CAPITAL EQUIPMENT FUND**

Capital Equipment Fund	2023-2024 Adopted Budget	2023-2024 Actuals	Variance from Adopted Budget	2024-25 Budget	Variance from Actuals
Beginning Cash Balance	3,466,796	3,506,772	39,976	5,249,445	1,742,673
Interest from Fresno County	90,000	97,490	7,490	62,993	-34,497
Transfer from Operating Funds	900,000	1,903,000	1,003,000	400,000	-1,503,000
CDBG Grant Revenue - 2023 Award	300,000	249,500	-50,500	0	-249,500
<i>Subtotal before Expenditure Transfers</i>	4,756,796	5,756,761	1,050,466	5,712,438	-44,323
Expenditures					
Miscellaneous Expenditures	10,000	0	-10,000	100,000	100,000
Renovation - Station 59 App Bay	100,000	0	-100,000	0	0
Microwave System Upgrades	0	87,855	87,855		
Off-Road WT (2023 CDBG Award)	600,000	252,143	-347,857	350,500	98,357
Fire Prevention Vehicles	85,000	94,579	9,579	0	-94,579
ROP Vehicle	50,000	49,266	-734	0	-49,266
Station 57 Automatic Gate and Fencing	25,000	13,486	-11,514	0	-13,486
Station 58 Automatic Gate and Fencing	25,000	9,987	-15,013	0	-9,987
Land Purchase Finance Payment				327,000	327,000
Preliminary Land Studies, etc				350,000	350,000
					0
					0
					0
<i>Total Transfers and Expenditures</i>	895,000	507,316	-387,684	1,127,500	708,039
<i>Estimated Ending Fund Balance</i>	3,861,796	5,249,445	1,438,150	4,584,938	-664,507
<i>Net Change in Fund Balance</i>	395,000	1,742,673	1,398,174	-664,507	-2,407,180

**NORTH CENTRAL FIRE PROTECTION DISTRICT
2024-2025 FINAL BUDGET
BUILDING FUND**

Building Fund	2023-2024 Adopted Budget	2023-2024 Actuals	Variance from Adopted Budget	2024-25 Budget	Variance from Actuals
Beginning Cash Balance	325,337	325,337	0	358,217	32,880
Property Tax Revenue	10,600	23,987	13,387	50,000	26,013
Interest from Fresno County	3,500	8,893	5,393	4,800	-4,093
Transfer from EMS fund	0	0	0	0	0
<i>Subtotal before Transfers</i>	339,437	358,217	18,780	413,017	54,800
Expenditures					
Weed Abatement Expenses	10,600	0	-10,600	0	0
Miscellaneous Expenditures	10,000	0	-10,000	10,000	10,000
Station 55 Sidewalk and Landscaping	33,000	0	-33,000	33,000	33,000
Station 55 Parking Lot Maintenance and Improvements	56,000	0	-56,000	0	0
Station 58 Roof				38,400	38,400
<i>Total Expenditures</i>	109,600	0	-109,600	81,400	81,400
<i>Estimated Ending Fund Balance</i>	229,837	358,217	128,380	331,617	-26,600
<i>Net Change in Fund Balance</i>	-95,500	32,880	128,380	-26,600	-59,480

**NORTH CENTRAL FIRE PROTECTION DISTRICT
2024- 2025 FINAL BUDGET
COUNTY FUND BALANCES**

NORTH CENTRAL FIRE PROTECTION DISTRICT County Fund Balances			
Funds	June 30, 2024	June 30, 2023	Variance
General Fund	5,067,182	4,530,918	536,264
Capital - Equipment Fund	5,260,184	3,334,978	1,925,207
Building Fund	358,217	325,337	32,880
EMS Zone 1 Fund	1,014,421	672,293	342,128
SL/Vacation Buyout Fund	36,685	35,722	963
Reserve Fund	363,835	354,286	9,550
Contingency Fund	127,413	124,069	3,344
Total Balance for all Funds	12,227,938	9,377,603	2,850,335

**NORTH CENTRAL FIRE PROTECTION DISTRICT
2024- 2025 FINAL BUDGET
TWO-YEAR PROJECTION**

	2023-2024 Actuals	2024-2025 Projections	2025-2026 Projections
Revenue			
Total Operating Revenue	13,157,518	13,599,400	14,007,382
<i>Total Revenue</i>			
	13,157,518	13,599,400	14,007,382
Expenditures			
Wages and Benefits	6,796,026	9,116,500	9,389,994
Services and Supplies	2,578,644	2,819,300	2,903,879
Agreements and Pension Obligation Bonds	995,723	1,229,700	1,241,997
<i>Total Expenditures</i>			
	10,370,393	13,165,500	13,535,870
Annual Contribution to Capital Fund			
	1,903,000	400,000	450,000
Operating Net Revenue			
	884,126	33,900	21,511

NORTH CENTRAL FIRE DISTRICT APPARATUS REPLACEMENT SCHEDULE

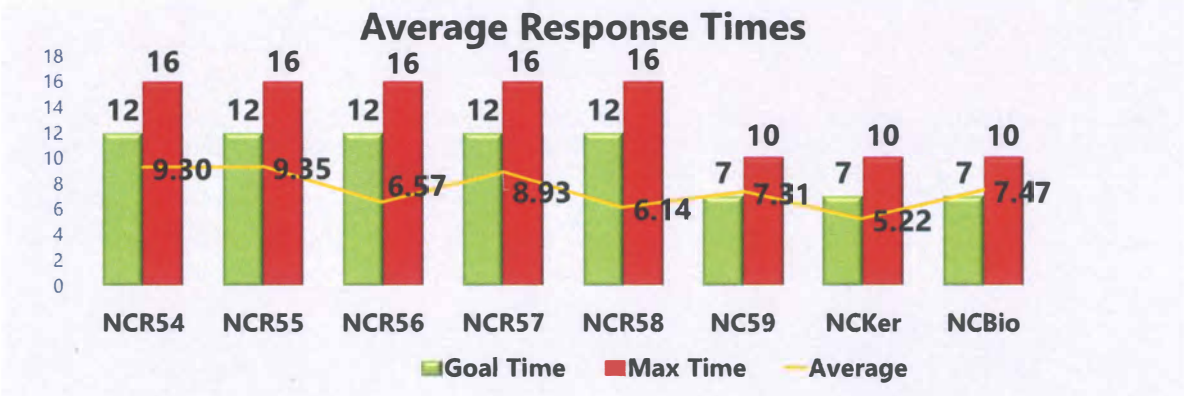
FY Approval to Order	Equipment Purchased	Estimated Cost	Annual Lease Payment
2026-2027	Aerial Ladder Truck	1,470,103	191,113
2027-2028	BC Truck	116,125	N/A
2027-2028	Fire Chief Vehicle	91,386	N/A
2028-2029	Deputy Chief Vehicle	91,386	N/A
2028-2029	Division Chief Vehicle	91,386	N/A
2028-2029	Type I Fire Engine	1,027,204	133,537
2030-2031	Training Vehicle	92,674	N/A
2030-2031	Type I Fire Engine	1,122,454	145,919
2033-2034	BC Truck	105,942	N/A
2033-2034	Patrol Rig	210,326	24,406
2034-2035	Water Tender	722,782	83,870
2035-2036	Type I Fire Engine	1,226,535	159,450
2036-2037	Water Tender	744,465	86,386
2036-2037	Maintenance Truck	98,318	N/A
2036-2037	Staff Vehicle	36,529	N/A
2037-2038	BC Truck	156,062	N/A
2037-2038	Fire Chief Vehicle	122,816	N/A
2038-2039	Deputy Chief Vehicle	122,816	N/A
2038-2039	Division Chief Vehicle	122,816	N/A
2038-2039	Type I Fire Engine	1,340,268	155,521

**NORTH CENTRAL FIRE PROTECTION DISTRICT
APPARATUS/CAPITAL EQUIPMENT SCHEDULE
FISCAL YEARS 2024 - 2043**

Fiscal Year	2023 - 2024	2024 - 2025	2025 - 2026	2026 - 2027	2027 - 2028	2028 - 2029	2029 - 2030	2030 - 2031	2031 - 2032	2032 - 2033	2033 - 2034	2034 - 2035	2035 - 2036	2036 - 2037	2037 - 2038	2038 - 2039	2039 - 2040	2040 - 2041	2041 - 2042	2042 - 2043
Beginning Balance	3,506,772	5,249,445	4,584,938	5,387,957	5,425,613	5,656,395	2,981,914	415,897	476,414	484,331	492,342	369,509	678,143	906,480	1,039,240	1,024,120	832,962	1,141,557	1,298,256	1,602,835
Interest Accrued & Other Revenues	97,489	62,993	55,019	64,655	65,107	67,877	35,783	4,991	5,717	5,812	5,908	4,434	8,138	10,878	12,471	12,289	9,996	13,699	15,579	19,234
Grant Reimbursements & Other Revenues	249,500	0	725,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Transfer from General Fund	1,903,000	400,000	450,000	900,000	900,000	900,000	900,000	900,000	900,000	900,000	900,000	900,000	900,000	900,000	900,000	900,000	900,000	900,000	900,000	900,000
Capital Improvement Projects	111,328	100,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000
Apparatus Lease Payments	0	0	0	0	191,200	191,200	324,800	324,800	470,800	470,800	495,800	495,800	579,800	579,800	635,000	635,000	501,400	657,000	511,000	511,000
District Vehicle Purchases	395,988	350,500	0	0	116,125	274,158	0	92,674	0	0	105,942	0	0	98,318	192,591	368,448	0	0	0	0
Finance/Purchase Land for New Station	0	327,000	327,000	327,000	327,000	327,000	327,000	327,000	327,000	327,000	327,000	0	0	0	0	0	0	0	0	0
Build New Station	0	350,000	0	500,000	0	2,750,000	2,750,000	0	0	0	0	0	0	0	0	0	0	0	0	0
Ending Balance	5,249,445	4,584,938	5,387,957	5,425,613	5,656,395	2,981,914	415,897	476,414	484,331	492,342	369,509	678,143	906,480	1,039,240	1,024,120	832,962	1,141,557	1,298,256	1,602,835	1,911,069

July 2024

Total Calls 406	Fire/Other 13%	53 Fire Call Types	EMS/Rescue 51%	206 EMS/Rescue Call Types
		147 Other Types		



TOTAL FIRE LOSS
\$81,250

